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COUNTY of CONTRA COSTA

State of California

FINANCIAL REPORT

1960-1961

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FOREWORD

This annual report covers operations of the County, its subsidiary units related to it in varying degrees, and of certain trust transactions through the County Treasury. In making use of the report for reference purposes, it will be helpful to first note the order of arrangement which is in the following sequence:

Comparisons, Consolidated Summaries, and Special Statements
County Operations
Operations of Local Districts
Trust and Tax Fund Operations
Debt, Assessed Valuations, and Tax Rates

As in the last report, there has been included in this report the certificate of the Grand Jury Auditors based upon their independent examination of the accounts from which the report has been prepared.

THE BOARD OF SUPERVISORS OF
CONTRA COSTA COUNTY
by Joseph S. Silva, Chairman

TO THE BOARD OF SUPERVISORS:

Herewith is a statement covering the year 1960-61 of County operations and of operations of special service districts for which your Board serves ex-officio as the governing body. Publication of these constitutes compliance with the provisions of Section 25253 of the Government Code.

In addition we submit figures on all other operations financed through County Treasury, certain statistical data for which requests are made frequently, and balance sheets applying to the Employees Retirement Fund and to the County Airport (Buchanan Field).

The current Grand Jury engaged the firm of Ernst & Ernst to audit the records of the County Auditor-Controller for the fiscal year ended June 30, 1961. We include the Auditors' Certificate since it is relative to the fairness of presentation of the basic financial statements although a few of the schedules presented herein are beyond the scope of that audit.

H. E. McNAMER
Auditor-Controller

Martinez, California
December 31, 1961

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CONTRA COSTA COUNTY
OFFICERS AND HEADS OF DEPARTMENTS

GENERAL AND ADMINISTRATIVE

LEGISLATIVE AND ADMINISTRATIVE

Board of Supervisors:
- First Supervisorial District . . . . . J. P. Kenny, Richmond
- Second Supervisorial District . . . . . Mel F. Nielsen, Lafayette
- Third Supervisorial District . . . . . T. J. Coll, Concord
- Fourth Supervisorial District . . . . . E. A. Linscheid, Pittsburg
- Fifth Supervisorial District . . . . . Joseph S. Silva, Brentwood

County Administrator . . . . . J. P. McBrien

FINANCE

Auditor-Controller . . . . . H. E. McNamer
Treasurer-Tax Collector . . . . . Robert H. Kinney
Assessor . . . . . C. L. Dunklee

PERSONNEL

Civil Service Commission:
- Chairman . . . . . Arch J. Campbell, Alamo
- Member . . . . . H. F. Lauritzsen, Antioch
- Member . . . . . W. G. Ellis, El Cerrito
- Member . . . . . G. D. Kelty, Martinez
- Member . . . . . E. C. Christen, Pittsburg
- Personnel Director . . . . . F. Eric Emery

OTHER

Building Superintendent . . . . . E. A. Lawrence
Retirement Board:
- Chairman . . . . . Marvin E. King, Martinez
- Secretary . . . . . Benjamin O. Russell, Concord
- Member . . . . . Thomas J. Coll, Concord
- Member . . . . . Robert H. Kinney, Richmond
- Member . . . . . Thomas McGowan, Martinez
- Member . . . . . James E. Orr, Concord
- Member . . . . . Armand Stow, Pittsburg
- Alternate Member . . . . . Ray Stoffels, Concord

PUBLIC PROTECTION

JUDICIAL

Superior Court Judges:
- Department No. 1 . . . . . S. C. Masterson
- Department No. 2 . . . . . Hugh H. Donovan
- Department No. 3 . . . . . Homer Patterson
- Department No. 4 . . . . . Norman A. Gregg
- Department No. 5 . . . . . Wakefield Taylor
- Department No. 6 . . . . . Thomas F. Fraga
- Department No. 7 . . . . . Martin E. Rothenberg

JUDICIAL (Continued)

Municipal Court Judges:
- Concord . . . . . L. J. McKannay
- Richmond, Department No. 1 . . . . . J. I. Pierce
- Richmond, Department No. 2 . . . . . D. W. Calfee
- Richmond, Department No. 3 . . . . . C. H. Baldwin
- San Pablo . . . . . Wilson Locke
- Walnut Creek . . . . . B. F. Rahn

Judicial District Judges:
- Judicial District 1, Martinez . . . . . Samuel W. Hall, Jr.
- Judicial District 2, Port Costa . . . . . Wm. P. Urbick
- Judicial District 4, Danville . . . . . Horace J. Van Gorden
- Judicial District 6, Pittsburg . . . . . Michael J. Gatto
- Judicial District 7, El Cerrito . . . . . R. J. Duggan
- Judicial District 8, Antioch . . . . . Manuel C. Rose, Jr.
- Judicial District 9, Brentwood . . . . . W. Blair Rixon
- Judicial District 11, Pinole-Hercules-Rodeo . . . . . Louis L. Edmunds
- Judicial District 12, Crockett . . . . . Jefferson McNamara
- Judicial District 13, Clayton . . . . . Wroy F. Reneghan
- Judicial District 14, Byron . . . . . Stanley Pereira
- Judicial District 16, Port Chicago . . . . . Otto E. Lichti
- Judicial District 17, Oakley . . . . . Theodore Ohmstede

County Clerk . . . . . Walter T. Paasch
District Attorney . . . . . J. A. Nejedly

POLICE, DETENTION AND CORRECTION

Sheriff . . . . . W. F. Young
Marshals:
- Concord Municipal Court . . . . . John S. Buscaglia
- Richmond Municipal Court . . . . . Arch De Soto
- San Pablo Municipal Court . . . . . Edward A. Wright
- Walnut Creek Municipal Court . . . . . Clinton Jones

Constables:
- Judicial District 1, Martinez . . . . . C. Ray Willett
- Judicial District 2, Port Costa . . . . . William Ligon
- Judicial District 4, Danville . . . . . A. A. Rhodes
- Judicial District 6, Pittsburg . . . . . D. E. Buckley
- Judicial District 7, El Cerrito . . . . . Harry B. West
- Judicial District 8, Antioch . . . . . (Resigned 9-30-60) Edward A. Tomlin . . . . . (Appointed 10-1-60) John F. Cox
- Judicial District 9, Brentwood . . . . . (Deceased 1-2-61) Charles L. Barkley . . . . . (Appointed 1-2-61) H. W. Armstrong
- Judicial District 11, Pinole-Hercules-Rodeo . . . . . Arthur L. Nugent
- Judicial District 12, Crockett . . . . . Joseph Angelo, Jr.
- Judicial District 13, Clayton . . . . . Victor B. Chapman
- Judicial District 14, Byron . . . . . Richard L. Rodrigues
- Judicial District 16, Port Chicago . . . . . M. L. Nunes
- Judicial District 17, Oakley . . . . . (Appointed 7-20-60) Ray Johnson

Probation Officer . . . . . John A. Davis

OTHER PROTECTION

Agricultural Commissioner . . . . . Arthur L. Seeley
Building Inspector . . . . . R. J. Kraintz
Recorder . . . . . Walter T. Paasch
Planning Commission:
- Chairman . . . . . J. P. Connors, Crockett
- Member, Secretary . . . . . G. W. Honegger, Martinez
- Member . . . . . Boone Robinson, Orinda
- Member . . . . . F. R. Beede, Antioch
- Member . . . . . R. S. Elliott, Richmond
- Member . . . . . Don F. Ward, Pittsburg
- Member . . . . . A. W. Young, Walnut Creek

OTHER PROTECTION (Continued)

Planning Commission (Continued):
- Ex-officio Member . . . . . V. Cline
- Ex-officio Member . . . . . Mortimer B. Veale
- Director of Planning . . . . . Thomas G. Heaton

Coroner-Public Administrator . . . . . Dr. L. H. Fraser

HEALTH AND SANITATION

Health Officer . . . . . Dr. Henrick L. Blum

PUBLIC ASSISTANCE

Social Welfare Director . . . . . W. G. Golden
County Medical Director . . . . . Dr. George Degnan
Veterans' Service Officer . . . . . W. R. Smaker

EDUCATION

Superintendent of Schools . . . . . F. I. Marchus
Board of Education:
- President . . . . . Elvo Travalini, El Sobrante
- Vice-president . . . . . R. L. Patriquin, Pittsburg
- Secretary . . . . . Mrs. Betty Kipp, Berkeley
- Secretary (Ex-officio) . . . . . F. I. Marchus
- Member . . . . . P. B. Williamson, Concord
- Member . . . . . Mrs. Lucille Mauzy, Walnut Creek
- Member . . . . . W. Blair Rixon, Brentwood
- Member . . . . . George A. Johnson, Crockett

County Librarian . . . . . Bertha D. Hellum
Agricultural Extension Service Director . . . . . Paul Lamborn

ROADS

Director of Public Works . . . . . Victor W. Sauer

RECREATION

Park Director . . . . . D. Mattison

PUBLIC SERVICE ENTERPRISES

Airport Manager . . . . . Marvin E. Scott

THE CHANGES AFTER FIFTEEN YEARS

DURING

	1945-46	1950-51	1955-56	1960-61
Statistics:				
Average Daily Attendance in the County Elementary Schools	27,905	46,845	56,817	70,293
County Population	238,190	310,000	385,000	425,000
County Assessed Valuation	197,996,665	334,617,810	613,191,525	841,994,326
County Operations:				
Revenue:				
Local Property Taxes	1,846,365	7,557,760	12,446,321	19,251,599
Other Taxes				1,182,490
State Subventions	1,013,554	4,495,658	6,168,124	9,051,845
Federal Subventions	422,474	2,718,847	3,364,305	5,490,504
Other Sources	437,564	998,441	1,826,202	3,133,401
Total Current Revenue	3,719,957	15,770,706	23,804,952	38,109,839
Borrowed Money			3,300,000	
Total Receipts	3,719,957	15,770,706	27,104,952	38,109,839
Disbursements	3,927,316	14,262,726	27,289,469	39,003,759
Difference between Receipts and Disbursements	(207,359)	1,507,980	(184,517)	(893,920)
Transfers				(25,369)
Balance at Beginning of Year	1,227,849	1,555,224	4,977,576	3,281,565
Balance at End of Year	1,020,490	3,063,204	4,793,059	2,362,276
Special District Operations Governed through the Board of Supervisors:				
Revenue:				
Local Property Taxes	157,358	624,985	1,510,414	3,403,028
State Subventions	7,339			341,115
Federal Subventions	3,410	4,672	1,175	53,534
Other Sources	9,155	22,795	196,432	579,918
Total Current Revenue	177,262	652,452	1,708,021	4,377,595
Borrowed Money		75,000	46,000	
Total Receipts	177,262	727,452	1,754,021	4,377,595
Disbursements	164,124	617,525	1,535,162	4,026,309
Difference between Receipts and Disbursements	13,138	109,927	218,859	351,286
Transfers				(1,977)
Balance at Beginning of Year	88,376	120,984	329,965	1,097,976
Balance at End of Year	101,514	230,911	548,824	1,447,285
Local Special Districts (Other than Schools) Governed through Locally Elected Boards:				
Revenue:				
Local Property Taxes	181,887	1,117,171	2,686,253	3,893,864
State Subventions	7,510	365	2,276	
Federal Subventions	43,012	65,670	10,498	13,524
Other Sources	96,334	918,844	1,786,336	2,091,648
Total Current Revenue	328,743	2,102,050	4,485,363	5,999,036
Borrowed Money	30,000		1,010,000	
Total Receipts	358,743	2,102,050	5,495,363	5,999,036
Disbursements	337,635	2,129,310	4,757,608	7,927,161
Difference between Receipts and Disbursements	21,108	(27,260)	737,755	(1,928,125)
Transfers				1,128
Balance at Beginning of Year	258,212	957,512	1,271,837	6,058,710
Balance at End of Year	279,320	930,252	2,009,592	4,131,713

THE CHANGES AFTER FIFTEEN YEARS (Continued)
DURING

	1945-46	1950-51	1955-56	1960-61
Local Special Districts (Schools) Governed through Locally Elected Boards:				
Revenue:				
Local Property Taxes	2,947,967	9,113,344	18,747,111	37,016,051
State Subventions	3,437,647	8,242,232	20,983,247	27,400,616
Federal Subventions	482,452	710,021	2,011,872	1,111,842
Other Sources	575,437	1,328,466	1,813,311	3,112,710
Total Current Revenue	7,443,503	19,394,063	43,555,541	68,641,219
Borrowed Money	943,000	4,096,000	10,135,000	7,744,000
Total Receipts	8,386,503	23,490,063	53,690,541	76,385,219
Disbursements	7,047,424	25,537,804	49,828,567	71,008,637
Difference between Receipts and Disbursements	1,339,079	(2,047,741)	3,861,974	5,376,582
Balance at Beginning of Year	1,529,406	12,699,053	12,379,395	12,254,961
Balance at End of Year	2,868,485	10,651,312	16,241,369	17,631,543
Agency Fund Operations:				
Revenue:				
Local Property Taxes	194,631	429,674	751,728	2,048,801
State Subventions			674	16,026
Federal Subventions			6,712	369
Other Sources	31,977	765,643	809,350	1,753,428
Total Current Revenue	226,608	1,195,317	1,568,464	3,818,624
Borrowed Money			84,364	141,589
Total Receipts	226,608	1,195,317	1,652,828	3,960,213
Disbursements	226,448	1,118,295	1,426,683	4,283,014
Difference between Receipts and Disbursements	160	77,022	226,145	(322,801)
Transfers				(2,454)
Balance at Beginning of Year	118	112,011	160,378	502,648
Balance at End of Year	278	189,033	386,523	177,393
Trust Fund Transactions:				
Receipts	1,832,472	5,653,604	14,769,741	26,928,853
Disbursements	1,568,030	4,672,453	11,560,628	23,279,589
Difference	264,442	981,151	3,209,113	3,649,264
Transfers				28,672
Balance at Beginning of Year	294,769	2,276,004	7,780,606	19,358,754
Balance at End of Year	559,211	3,257,155	10,989,719	23,036,690
Tax Losses Reserve Fund:				
Receipts			81,445	151,337
Disbursements				3,689
Difference			81,445	147,648
Balance at Beginning of Year			171,982	704,943
Balance at End of Year			253,427	852,591
Unapportioned Tax Funds:				
Net Collections	5,500,315	18,496,549	36,131,698	65,704,876
Distributions	5,328,208	18,591,854	36,183,937	65,757,472
Difference	172,107	(95,305)	(52,239)	(52,596)
Balance at Beginning of Year	322,784	826,910	324,443	506,180
Balance at End of Year	494,891	731,605	272,204	453,584

ERNST & ERNST
1330 BROADWAY
OAKLAND 12, CALIFORNIA

ACCOUNTANTS · AUDITORS
MANAGEMENT SERVICES

OFFICES IN PRINCIPAL CITIES
ASSOCIATES IN FOREIGN COUNTRIES

The Honorable Grand Jury
County of Contra Costa
Martinez, California

We have examined the statements of assets and liabilities of the funds of the County of Contra Costa (except the statements of the Special Service District Funds Under Control of Local Boards and School District Funds) as of June 30, 1961, and the related statements of fund balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards and, except as explained in the following paragraph, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

We were not present to observe the taking of the physical inventories, inasmuch as our engagement was made subsequent to that time. We have, however, satisfied ourselves by means of other auditing procedures that the inventories of the County Funds are reasonably stated in the accompanying statement.

The scope of our engagement, pursuant to an Agreement dated September 11, 1961, included all County departments and funds, with the exception of Special Service District Funds Under Control of Local Boards and School District Funds. We are therefore unable to express an opinion as to the statements of assets and liabilities and statements of fund balances of these funds (identified in the accompanying statements as being "without audit").

ERNST & ERNST

The accompanying statements do not reflect property and equipment or bonded indebtedness, as explained in Note A of Notes to Statements of Assets and Liabilities.

The method of recording revenue in the Unapportioned Taxes Fund was changed from a cash to an accrual basis, as explained in Note H of Notes to Statements of Assets and Liabilities.

In our opinion, except as stated in the preceding paragraphs, the accompanying statements present fairly the assets and liabilities of the respective funds of the County of Contra Costa at June 30, 1961, and summarize fairly their respective financial transactions for the year then ended, in conformity with generally accepted accounting principles which, except for the change (in which we concur) referred to in the preceding paragraph, have been applied on a basis consistent with that of the preceding year.

Ernst + Ernst

Oakland, California
December 20, 1961

SECTION No. 1
CONSOLIDATED SUMMARIES AND SPECIAL STATEMENTS

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TABLE 1A
STATEMENTS OF ASSETS AND LIABILITIES
The Funds of the County of Contra Costa
June 30, 1961

	County Funds	Special Service District Funds		School District Funds (without audit)	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards (without audit)		Departmental and Other Trust	Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agency
Assets:								
Current Assets:								
Deposits in Treasury and Secured Taxes Receivable of $1,565,476.89	1,380,513.92	1,481,057.98	1,861,495.61	17,701,428.45	7,226,256.08	852,591.47	453,583.51	417,950.70
Revolving Cash Funds	5,295.00	125.00	10,000.00	12,665.00				
Marketable Securities - at Principal Amount		27,000.00	2,206,000.00	1,660,000.00	2,262.50			
Accrued Revenue	665,481.37	1,277.92		1,072,087.57	106,230.10			
Inventories - at Cost	337,613.63			720,637.22				
Prepaid Expenses and Advances	248,131.58	1,355.32		135,711.14				
Unsecured Taxes Receivable							3,133,042.90	
Penalties and Costs on Secured Taxes							81,267.03	
Total Current Assets	2,637,035.50	1,510,816.22	4,077,495.61	21,302,529.38	7,334,748.68	852,591.47	3,667,893.44	417,950.70
Marketable Securities - at Principal Amount			279,000.00		14,617,437.90			
Investment in Real Property					3,039,524.51			
	2,637,035.50	1,510,816.22	4,356,495.61	21,302,529.38	24,991,711.09	852,591.47	3,667,893.44	417,950.70
Liabilities:								
Current Liabilities:								
Warrants Outstanding	116,433.23	17,231.79	179,712.92	640,217.72	472,221.19			240,558.13
Accounts Payable	143,677.26	44,808.27			520,847.65			
Salaries and Wages Payable				2,974,955.02	961,951.84			
Matured Bonds and Coupons Payable	14,648.75	1,491.25	45,069.34	55,813.26				
Total Current Liabilities	274,759.24	63,531.31	224,782.26	3,670,986.00	1,955,020.68			240,558.13
Reserves:								
General Contingencies		266,358.00	441,474.92	2,409,157.75				
Unapportioned Taxes Receivable							3,214,309.93	
Replacement of Equipment	625,656.45							
Encumbrances		36,458.20						
Fund Balances	1,736,619.81	1,144,468.71	3,690,238.43	15,222,385.63	23,036,690.41	852,591.47	453,583.51	177,392.57
Total Reserves and Fund Balances	2,362,276.26	1,447,284.91	4,131,713.35	17,631,543.38	23,036,690.41	852,591.47	3,667,893.44	177,392.57
	2,637,035.50	1,510,816.22	4,356,495.61	21,302,529.38	24,991,711.09	852,591.47	3,667,893.44	417,950.70

See notes to statements of assets and liabilities.

TABLE 1B
STATEMENTS OF FUND BALANCES
The Funds of the County of Contra Costa
For Year Ending June 30, 1961

	County Funds	Special Service District Funds		School District Funds	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards (without audit)	(without audit)	Departmental and Other Trust	Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agency
Balance at July 1, 1960	2,649,040.89	1,060,461.88	5,314,603.45	10,869,830.76	19,358,753.98	704,943.28	506,179.68	502,648.02
Adjustments:								
Net Increase - Decrease in Reserves:								
General Contingencies:								
Current Year		(117,371.00)	(121,482.45)	146,583.50				
Prior Years		(112,954.23)	382,723.17	(1,223,263.83)				
Unapportioned Taxes Receivable							(432,896.02)	
Replacement of Equipment	(3,477.79)							
Encumbrances		(36,458.20)						
Prior Years Accrual of Matured Bonds and Coupons Payable	10,345.00	1,481.25	41,391.07	52,652.51				
Miscellaneous	(25,368.96)	(1,977.35)	1,128.51		28,672.20			(2,454.40)
Total Adjusted Fund Balances	2,630,539.14	793,182.35	5,618,363.75	9,845,802.94	19,387,426.18	704,943.28	73,283.66	500,193.62
Add Revenue	38,109,839.44	4,377,595.40	5,999,036.11	76,385,219.95	26,928,853.45	151,337.58	66,137,771.92	3,960,212.84
	40,740,378.58	5,170,777.75	11,617,399.86	86,231,022.89	46,316,279.63	856,280.86	66,211,055.58	4,460,406.46
Deduct Expenditures	39,003,758.77	4,026,309.04	7,927,161.43	71,008,637.26	23,279,589.22	3,689.39	65,757,472.07	4,283,013.89
Balance at June 30, 1961	1,736,619.81	1,144,468.71	3,690,238.43	15,222,385.63	23,036,690.41	852,591.47	453,583.51	177,392.57

See notes to statements of assets and liabilities.

NOTES TO STATEMENTS OF ASSETS AND LIABILITIES
The Funds of the County of Contra Costa
June 30, 1961

NOTE A - GENERAL

Secured taxes receivable - In accordance with the alternative method of distribution of tax levies, as prescribed by Section 4705 of the Revenue and Taxation Code of the State of California, the amount of secured taxes levied for each fund is determined upon completion of the tax rolls and such amount is forthwith apportioned as revenue to the applicable funds. Inasmuch as detail records of secured taxes receivable by fund are not maintained, the amount uncollected at June 30, 1961, is classified with deposits in County Treasury. Uncollectible accounts are absorbed by the Secured Tax Losses Reserve Fund.

Fixed assets - General fixed assets and property and equipment are not reflected in these statements.

Bonded debt - These statements include only the liability for matured bonds and interest coupons; unmatured bonds of $100,736,782.40 and interest of $40,637,420.25 payable in future years are not reflected herein.

Past service liability to Employees' Retirement System - An estimated $1,898,600 of past service cost, payable to the Employees' Retirement System, is not reflected in these statements. This estimate, based upon computations of actuaries at December 31, 1959, is payable principally from County funds over the next twelve years.

NOTE B - COUNTY FUNDS

Accounts receivable - Certain accounts receivable, relating principally to the County Hospital and the Probation and Social Service departments, are not included in the statements of County Funds. Because of the nature of these receivables, which require substantial allowances for uncollectible accounts, it has been the consistent practice to record revenue therefrom only as collected.

Lease purchase contracts - See Note F for details of certain lease purchase contracts with the Employees' Retirement System.

NOTE C - SPECIAL SERVICE DISTRICT FUNDS UNDER CONTROL OF BOARD OF SUPERVISORS

The reserve for encumbrances in the amount of $36,458.20 represents estimated expenditures for the year ending June 30, 1962, not included in that year's budget.

NOTE D - SPECIAL SERVICE DISTRICT FUNDS UNDER CONTROL OF LOCAL BOARDS

Only those special districts which use the County Treasury are included herein. The statements reflect only cash transactions recorded by the Auditor-Controller and the County Treasurer, except that secured taxes receivable are recognized as revenue when levied, marketable securities are recorded at principal amount, and matured bonds and coupons payable have been accrued. Accordingly, these statements do not necessarily reflect all transactions as recorded in the separate books of account maintained by the individual districts.

NOTE E - SCHOOL DISTRICT FUNDS

School districts are governed by local boards subject to general supervision by the County Superintendent of Schools. These statements reflect only cash transactions recorded by the Auditor-Controller and the County Treasurer except as follows: secured taxes receivable are recognized as revenue when they are levied and other revenues have been accrued; marketable securities are shown at principal amount; prepaid insurance and inventories for certain school districts have been recognized, based upon information presented by such districts; and accruals of salaries, wages, matured bonds, and coupons payable have been made. Accordingly, these statements do not necessarily represent all transactions as recorded in the separate books of account maintained by the individual school districts.

NOTE F - DEPARTMENTAL AND OTHER TRUST FUNDS

These funds consist of resources received, held, and disbursed by the County as trustee, in accordance with the state law and with the provisions of the trusts.

The County has entered into lease purchase contracts with the Employees' Retirement System for the acquisition of certain real property. The investment of the System in such real property is carried at $3,039,524.51 which represents the cost to the System, plus interest thereon (generally 5%) during the construction period, less installment payments by the County. The statements of County Funds include such installments under expenditures because fixed assets are not reflected therein.

NOTE G - SECURED TAX LOSSES RESERVE FUND

This trust fund is maintained on a cash basis. Revenues from penalties and gains on sales of tax deeded property are recognized when collected, and disbursements to other funds for losses on uncollectible secured taxes are recognized at the time when the losses occur.

NOTE H - UNAPPORTIONED TAXES FUNDS

These funds are maintained on the accrual basis and reflect the accountability for unsecured taxes and penalties and costs on secured taxes. Revenue has been recorded on the basis of such taxes, penalties, and costs as became receivable during the year. The practice in prior years was to record revenue when amounts were actually collected. Apportionment to other Funds is made when cash has been collected.

ACCOUNTANTS' REPORT ON OTHER FINANCIAL INFORMATION

County of Contra Costa
Martinez, California

The audited statements of the County and our report thereon are presented in the preceding section of this report. The information presented hereinafter, except that pertaining to the statements identifed as being "without audit", was derived from accounting records tested by us as part of the auditing procedures followed in our examination of the aforementioned statements, and in our opinion it is fairly presented in all material respects in relation to those statements taken as a whole.

Ernst & Ernst

Oakland, California
December 20, 1961

TABLE 1C
STATEMENT OF FINANCIAL CONDITION
County Treasury
June 30, 1961

ASSETS

Cash	17,327,834.54
Investment in Securities	12,481,566.29
Receivables for Uncollected Taxes	1,565,476.89*
	31,374,877.72

LIABILITIES FOR FUND DEPOSITS

County Funds	1,380,513.92
Special Service District Funds:	
Under Control of Board of Supervisors	1,481,057.98
Under Control of Local Boards	1,861,495.61
School District Funds	17,701,428.45
Trust and Agency Funds:	
Departmental and Other Trust	7,226,256.08
Secured Tax Losses Reserve	852,591.47
Unapportioned Taxes	453,583.51
Special Assessment Districts and Other Agency	417,950.70
	31,374,877.72

* The County of Contra Costa distributes secured tax levies in accordance with the Alternate Method (Revenue and Taxation Code 4701-16) which provides for crediting each operating fund with its total secured tax requirement on approximately October 1 of each year. Thus the County Treasury operates with assets of both cash and receivables. The June 30, 1961 balance is unpaid taxes for all prior years.

TABLE 1D
EMPLOYEES RETIREMENT SYSTEM
Balance Sheet June 30, 1961

ASSETS

Current Assets:			
Cash in Treasury		276,100.73	
Contributions Receivable		335,834.91	
Lease Purchase Installment Receivable		2,564.41	
Interest Receivable on Securities		175,308.65	789,808.70
Investments:			
Securities - Cost plus Earned Discount (Principal Amount - $14,617,437.90)		14,387,358.57	
Deed of Trust		13,100.00	
Real Estate: (A)			
Land	114,884.89		
Buildings	1,531,074.07		
Construction in Progress	1,675,072.37	3,321,031.33	17,721,489.90
Total (B)			18,511,298.60

LIABILITIES AND UNDISTRIBUTED INCOME

Liabilities:			
Current Liabilities:			
Retirement Allowances Payable		36,256.29	
Amounts Payable on Construction in Progress		255,353.90	
Terminated Members Unclaimed Deposits		731.58	292,341.77
Reserves: (C)			
Active Members:			
Contributed by Employees	6,709,969.30		
Contributed by Employers	5,917,447.41	12,627,416.71	
Retired Members:			
Created from Employee Contributions	661,933.22		
Created from Employer Contributions	4,261,037.76	4,922,970.98	17,550,387.69
Undistributed Income:			
Balance June 30, 1960		510,577.09	
Income for the Year Ended June 30, 1961		700,212.51	
		1,210,789.60	
Less: Distributed to Reserves		542,220.46	668,569.14
Total			18,511,298.60

TABLE 1D
EMPLOYEES RETIREMENT SYSTEM (Continued)
Balance Sheet June 30, 1961

FOOTNOTES

(A) The County has entered into lease purchase agreements with the Board of Retirement for the acquisition of certain real estate. The terms of each lease provide that in consideration of the sum of one dollar, the County is granted an option, which may be exercised at any time during the term of the lease, to purchase the property for the unpaid portion of the principal of the lease. Title remains with the Retirement System unless the option is exercised. With regard to all property other than the Administration Building, Hospital Wing, and Pittsburg Office, if the option is exercised prior to the termination of the lease, an additional 5% premium is payable on the unpaid principal amount at the time the option is exercised. The principal amount of property is the cost incurred by the Retirement System, together with interest on construction costs from the time of payment until the commencement of the rental agreement. Rental payments include such principal amount together with interest thereon, sufficient to return annual income at the various rates stated below. Leased buildings are on land owned by the County. The Board of Retirement has the option to purchase the land at its fair market value upon termination of the lease, in the event that the County does not exercise its option to purchase the buildings. Pertinent features of the agreements are as follows:

	Period Covered by Lease	Annual Rate of Interest	Annual Rental Payments Including Interest	Total Amount of Principal	Installments Paid by County to 6-30-61	Unpaid Amount of Principal at 6-30-61
Land						
Pleasant Hill	10-1-60 to 9-30-70	5%	15,538.80	122,080.06	7,195.17	114,884.89
Completed Buildings						
Administration	10-1-54 to 9-30-74	3⅜%	48,614.16	698,479.66	183,710.93	514,768.73
Hospital Wing	5-1-56 to 4-30-66	3-3/4%	28,027.80	233,541.44	109,846.75	123,694.69
Pittsburg Office	10-1-58 to 9-30-78	4%	46,296.72	636,642.87	60,448.48	576,194.39
Hospital Chronic Ward	3-1-61 to 2-28-71	5%	23,851.44	187,387.95	4,857.62	182,530.33
Walnut Creek Library	6-1-61 to 5-31-66	5%	30,772.92	135,884.16	1,998.23	133,885.93
				1,891,936.08	360,862.01	1,531,074.07

				Final Amount of Principal	Estimate of Final Amount of Principal	Cost Plus Earned Interest at 6-30-61
Buildings Under Construction						
Pleasant Hill	11-1-61 to 10-31-86	5%	96,357.12	1,373,548.22		1,340,156.07
San Ramon Library	11-1-61 to 10-31-67	5%	29,850.96	154,460.26*		162,285.04
El Sobrante Library	11-1-61 to 10-31-68	5%	15,936.00	94,014.21*		103,946.16
Lafayette Library	to be 5 years	5%	to be determined		130,000.00	19,781.10
Addition to Administration Building	to be 25 years	5%	to be determined		3,000,000.00	48,904.00
						1,675,072.37

* Contributions toward the costs of construction have been received since June 30, 1961 from the Local Service Areas. These have been applied against the final amounts of principal prior to the commencement of the rental agreements.

FOOTNOTES (Continued)

(B) The combined balances of the County Employees Retirement Fund and County Employees Retirement Investments Fund as presented in Table 7A, reflect the trust equity in the assets of the Employees Retirement System. Certain transactions of the retirement system as indicated below are not included in the fund balances:

Fund Balances per Table 7A:		
Employees Retirement Fund		567,439.72
Employees Retirement Investment Fund		17,656,962.41
		18,224,402.13
Additions to Asset Accounts Not Reflected in Fund Balances:		
Contributions Receivable from Special Districts	10,804.04	
Interest Receivable on Securities	175,308.65	
Additions to Construction in Progress:		
Amounts Payable on Construction in Progress	255,353.90	
Interest Accrued on Construction Payments	39,252.92	480,719.51
Adjustment of Securities to Book Value for Unearned Discount		(230,079.33)
Reclassification of Retirement Allowances Payable, Included as Disbursements in the Fund Records		36,256.29
Total Assets, Employees Retirement System, June 30, 1961		18,511,298.60

(C) The contributions to finance the cost of retirement arising from employment prior to the establishment of the retirement system on July 1, 1945, is being financed entirely by the employer's participation in the system. The present value of the liability for prior service at June 30, 1961, based upon computations of the consulting actuaries, Coates, Herfurth and England, at December 31 1959, is estimated to be $1,898,600.00. This estimated liability is to be amortized over the twelve-year period ending June 30, 1973. At June 30, 1961 transfers of contributions to the retired members reserves exceeded contributions received by $520,855.11.

TABLE 1D
EMPLOYEES RETIREMENT SYSTEM (Continued)
Balance Sheet June 30, 1961

STATEMENT OF RESERVES
For the Fiscal Year Ended June 30, 1961

	Members	Employer Advance Reserves	Retired Members Reserves
Additions to Reserves:			
Contributions of Active Members and Employers	1,093,862.10	1,532,796.01	
Interest Distributed to Reserves from Undistributed Funds	202,285.29	176,465.28	163,469.89
	1,296,147.39	1,709,261.29	163,469.89
Transfer of Accumulated Contributions for Retiring Members	(179,740.19)	(636,721.01)	816,461.20
	1,116,407.20	1,072,540.28	979,931.09
Deductions from Reserves:			
Pensions Paid			401,945.95
Refunds and Adjustments	199,253.11		
Death Benefits Paid		14,861.19	22,674.23
	199,253.11	14,861.19	424,620.18
Net Increase in Reserves	917,154.09	1,057,679.09	555,310.91
Balance, Beginning of Year	5,792,815.21	4,859,768.32	4,367,660.07
Balance, End of Year	6,709,969.30	5,917,447.41	4,922,970.98

TABLE 1E
BUCHANAN FIELD (Airport)
Balance Sheet, June 30, 1961

ASSETS (A)

Current Assets:		
Cash on hand		125.00
Accounts Receivable, Operating (Less Allowance for Doubtful Accounts)		4,756.31
Receivable from Federal Government, Construction of Tower		31,038.60
Purchase Allowances Receivable		897.69
Inventories, Gasoline and Oil		18,513.76
Prepaid Insurance		964.31
		56,295.67
Property, Plant, and Equipment: (B)		
Grounds Improvements	408,320.62	
Buildings	269,332.64	
Furniture and Equipment	7,057.87	
	684,711.13	
Accumulated Depreciation	134,246.17	
Total Depreciated Cost (C)	550,464.96	
Land	227,282.88	777,747.84
Engineering Surveys (D)		24,742.82
Total Assets		858,786.33

LIABILITIES AND INVESTED CAPITAL (A)

Current Liabilities:		
Accounts Payable		621.48
Hertz Deposits		22.31
Construction Advances from General Fund		31,038.60
		31,682.39
Capital Contributed (By Source):		
Federal Government (E)	328,777.81	
Contra Costa County	823,968.75	
	1,152,746.56	
Less Accumulated Deficit from Operations	325,642.62	827,103.94
Total Liabilities and Invested Capital		858,786.33

TABLE 1E
BUCHANAN FIELD (Airport) (Continued)
Balance Sheet, June 30, 1961

NOTES TO BALANCE SHEET

A. The transactions of Buchanan Field are included in the County's records as part of the General County Fund.

B. Of twelve 15 year leases of land on which the lease-holders had erected buildings, six had expired during the fiscal year ended June 30, 1961. Two of these six leases have, since their expiration, been renegotiated. Three of the remaining six leases expire within one to three years, and three expire within six to seven years.

According to the terms of the leases, title to the improvements thereon pass to the County. As of June 30, 1961, no value has been assigned to the County's vested interest therein.

C. Capital outlays are not reflected in the County records as fixed assets, but are charged to operations.

D. Engineering surveys represent the cost of technical services rendered under the current master plan and under an earlier superceded master plan for airport expansion. It is believed that the results of their services will be utilized in future capital projects.

E. Since the airport was returned to the County in 1946, the Federal Government has invested funds in the following:

Land - Clear zone property		69,437.22
Plant and equipment:		
Construction of the control tower	89,199.70	
Runways and aprons	122,648.17	
Roadways and walks	38,691.86	
Field lighting	5,909.40	256,449.13
Salable merchandise donated		2,891.46
		328,777.81

TABLE 1E
BUCHANAN FIELD (Airport) (Continued)
Statement of Changes in Capital Contributed
for the Fiscal Year Ended June 30, 1961

	Total	Contra Costa County	Federal Government
Balance June 30, 1960 per Financial Report	942,416.01	712,174.43	230,241.58
Adjustments to June 30, 1960 Balances:			
Reclassification of Federal Contributions Received in 1959-60		(37,800.63)	37,800.63
Construction Advances from County General Fund Recorded as County Contributions	(26,765.00)	(26,765.00)	
Reclassification of Construction Contracts Payable	21,911.84	21,911.84	
Adjusted Balances, June 30, 1960	937,562.85	669,520.64	268,042.21
Application of Contributions:			
Net Additions to Property, Plant, and Equipment	166,399.76	105,664.16	60,735.60
Engineering Surveys	2,500.00	2,500.00	
Increase in Working Capital	211.06	211.06	
Absorbed in Net Loss for the period	46,072.89	46,072.89	
Balances, June 30, 1961	1,152,746.56	823,968.75	328,777.81

TABLE 1E
BUCHANAN FIELD (Airport) (Continued)
Comparative Statement of Operations
for the Fiscal Years Ended June 30, 1961 and 1960

	June 30, 1961	June 30, 1960
Operating Income:		
Rents and Fees:		
Uncovered Storage Rentals	20,168.00	20,655.50
Hangar Space Rentals	8,085.00	8,212.80
Lease of Land, Aviation	3,697.08	3,701.08
Office and Shop Space	6,528.27	3,757.45
Commercial Use Fees	600.00	1,266.00
Landing Fees	55.00	88.00
	39,133.35	37,680.83
Net Sales of Petroleum Products	92,818.90	112,673.04
Less Cost of Petroleum Products Sold	67,968.64	82,782.16
Gross Profit from Petroleum Operations	24,850.25	29,890.88
Other Income:		
Lease of Ground, Agricultural	3,088.85	2,737.56
Hertz Rental Income	4,025.70	4,140.51
Sales of Plastic Cleaner	28.00	26.00
Telephone Commission	95.13	122.50
Advertising	31.50	90.00
Miscellaneous	121.39	191.34
	7,390.57	7,307.91
Total Operating Income	71,374.18	74,879.62
Operating Expense:		
Salaries and Wages	55,858.57	47,867.08
Maintenance and Repairs	15,987.13	12,459.26
Insurance	6,622.90	5,964.15
Supplies - Miscellaneous Services	6,145.84	5,533.51
Utilities	7,281.54	3,564.92
Use of County Equipment	2,120.61	2,445.31
Travel	591.51	230.54
County Retirement Contributions	4,963.89	4,385.09
Other	1,050.75	201.88
	100,622.74	82,351.74
Operating Loss before Depreciation	29,248.56	7,472.12
Depreciation on Recorded Plant Costs:		
County Financed Acquisitions	13,221.78	7,084.87
Federal Financed Acquisitions	5,881.38	3,016.72
	19,103.16	10,101.59
Net Operating Loss	48,351.72	17,573.71
Other Income:		
State Gasoline Tax Subvention:		
Current Year	5,610.33	5,832.17
From City of Martinez - Prior Year		14,895.53
	5,610.33	20,727.70
Net Profit or (Loss) Before Other Charges	(42,741.39)	3,153.99
Less Other Charges:		
Write-off of Accounts Receivable, Pacific States Aviation	3,331.50	
Write-off Accumulated Costs of Abandoned Projects Started under Master Plan now Superceded:		
Administration Building Site		7,330.44
Hangar Sites		9,678.61
	3,331.50	17,009.05
Net Loss for the Period	46,072.89	13,855.06
Accumulated Deficit at June 30	279,569.73	265,714.67
Total Deficit at June 30	325,642.62	279,569.73

SECTION No. 2
COUNTY OPERATIONS

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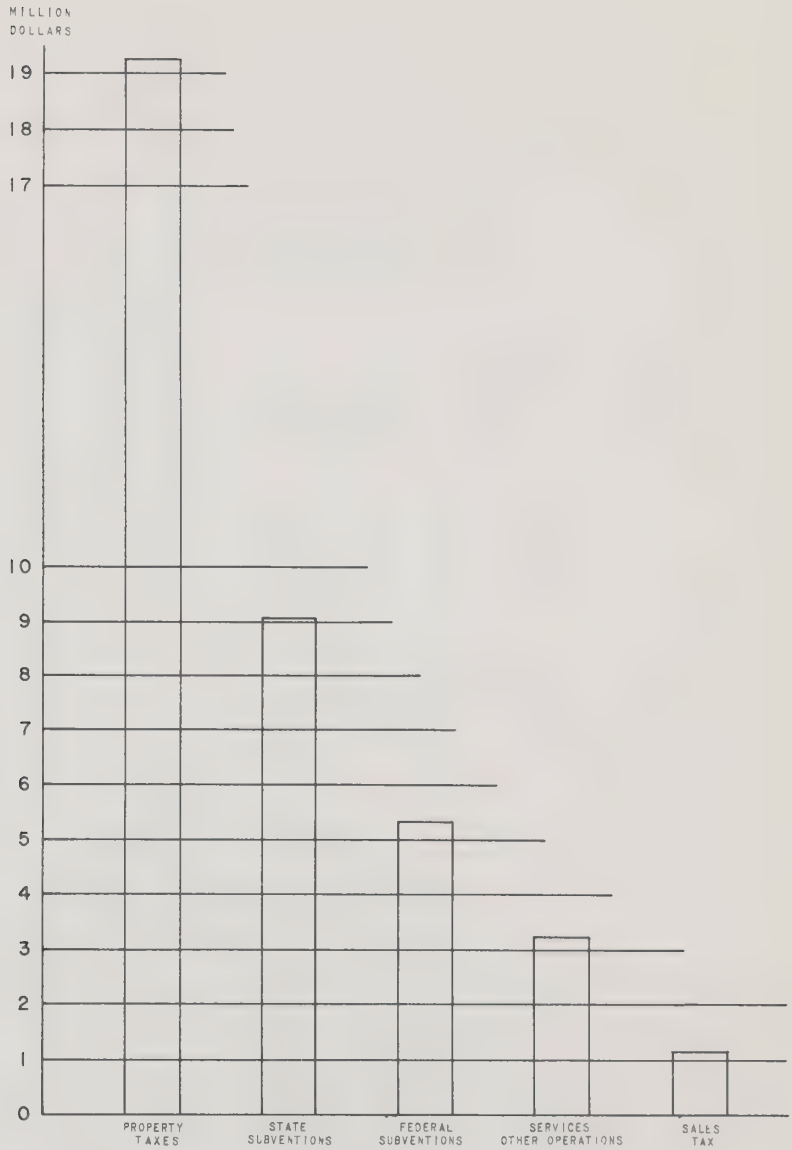
TABLE 2A
COUNTY GOVERNMENT
Operations for 1960 - 1961
Summary by Funds

	Balance 7-1-60	Transfers	Revenue		Payments	Balance 6-30-61
			Local Property Taxes	Other		
Special Aviation	15,727.87			5,610.33	21,338.20	
General	2,950,507.81	5,085.00	17,753,927.01	15,111,114.87	33,786,725.26	2,033,909.43
Highway Interest and Redemption	13,944.10		543,215.86	2,118.70	568,332.50	(9,053.84)
Richmond Building Interest and Redemption	606.47		91,928.69	358.54	89,750.00	3,143.70
Fish and Game	30,152.75			4,271.50	1,626.77	32,797.48
Law Library	28,430.85	(28,430.85)				
Special Road Improvement	142,697.08	1,325.89		3,684,036.72	3,633,597.00	194,462.69
County Library	39,099.52	1,736.00	862,527.75	50,719.47	902,370.94	51,711.80
Revolving Fund - Right of Way	50,000.00					50,000.00
Revolving Fund - Other	10,398.10	(5,085.00)		10.00	18.10	5,305.00
SUB-TOTAL			19,251,599.31	18,858,240.13		
TOTAL	3,281,564.55	(25,368.96)	38,109,839.44		39,003,758.77	2,362,276.26

COUNTY GOVERNMENT REVENUES BY SOURCE
(All Districts and Trusts Excluded)

FOR THE FISCAL YEAR ENDED JUNE 30, 1961
Total $38,109,839.44



COUNTY GOVERNMENT EXPENDITURES BY FUNCTION
(All Districts and Trusts Excluded)

FOR THE FISCAL YEAR ENDED JUNE 30, 1961
Total $39,136,096.37

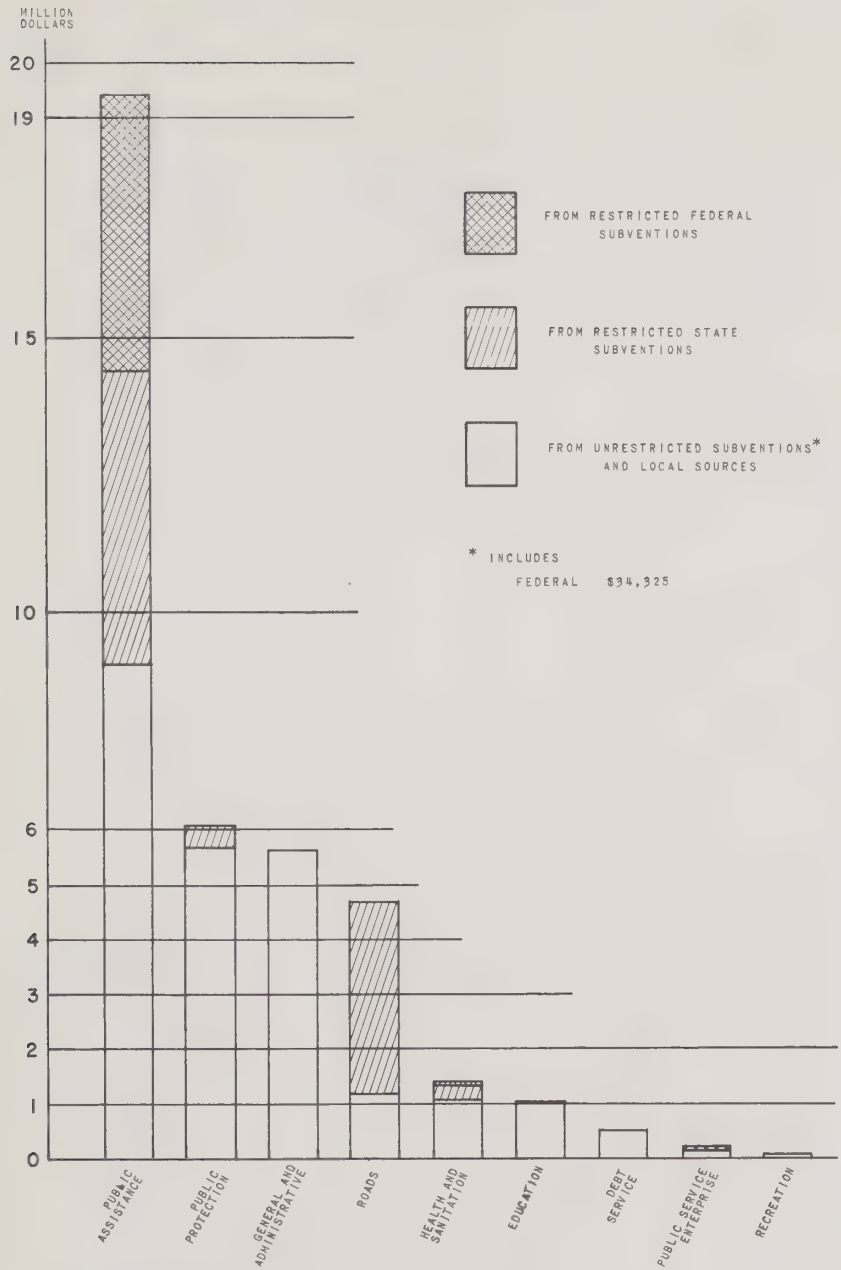


TABLE 28
COUNTY GOVERNMENT
Revenue for 1960 - 1961
Compared with 1959 - 60

	Revenue 1959-60	Revenue 1960-61	*Analysis of Revenue Applicable to Prior Years
Taxes:			
Property Taxes:			
Current Secured	17,019,245.08	18,336,696.12	
Current Unsecured	748,921.70	903,597.24	
Prior Secured		(6,492.72)	
Prior Unsecured		3,994.83	
Solvent Credits	5,525.82	5,862.30	
Costs on Delinquent Taxes		7,941.54	
Sales and Use Taxes	1,112,242.74	1,182,490.44	
Franchises	59,323.49	62,236.28	
Total - Taxes	18,945,258.83	20,496,326.03	
Licenses and Permits:			
Animal Licenses	116,023.00	103,468.50	6.00
Business Licenses	1,727.73	1,574.79	
Construction Permits	229,476.76	259,766.05	(85.50)
Road Privileges and Permits		7,072.45	
Zoning Permits		11,984.00	
Other Licenses and Permits		6,697.16	
Total - Licenses and Permits	347,227.49	390,562.95	(79.50)
Fines, Forfeits, and Penalties:			
Vehicle Code Fines	328,911.97	355,665.13	
Other Court Fines	70,276.17	92,037.56	
Forfeitures and Penalties	196.25		
Total - Fines, Forfeits, and Penalties	399,384.39	447,702.69	
Revenue from Use of Money and Property:			
Interest	174,219.69	132,888.92	
Rents and Concessions	6,014.85	55,291.16	199.90
Total - Revenue from Use of Money and Property	180,234.54	188,180.08	199.90
Aid from Other Governmental Agencies:			
State Alcoholic Beverage License Fees	62,993.90	64,108.62	
State Aviation Fuel Tax	20,727.70	5,610.33	
State Highway Users Tax	1,746,409.70	1,846,831.02	
State Motor Vehicle In Lieu Tax	1,618,328.57	1,548,491.75	
State Trailer Coach In Lieu Tax	29,946.47	33,368.97	
State Welfare Administration	140,125.67	166,996.99	2,842.07
State Aid for Aged	1,669,680.34	1,805,470.48	
State Aid for Blind	125,058.18	126,514.19	
State Aid for Children	2,294,805.26	2,635,529.86	229.94
State Aid for Crippled Children	183,906.40	194,749.59	6.40
State Aid for Disabled	75,602.22	111,272.65	
State Health Administration	242,983.34	223,858.28	(5,723.06)
State Aid for Mental Health	45,663.48	81,792.73	9,644.52
State Aid for Tuberculosis Control	30,000.00	36,408.70	3,364.90
State Aid for Agriculture	3,000.00	3,000.00	
State Aid for Civil Defense	25,899.13	10,269.94	5,328.06
State Aid for Construction	181,606.92	117,586.81	
State Aid for Corrections		22,618.99	
State Aid for Veterans Affairs	14,654.47	14,902.67	

TABLE 28
COUNTY GOVERNMENT (Continued)
Revenue for 1960 - 1961
Compared with actual 1959 - 1960

	Revenue 1959-60	Revenue 1960-61	*Analysis of Revenue Applicable to Prior Years
Aid from Other Governmental Agencies (Cont'd):			
Federal Welfare Administration	612,370.65	642,982.22	(274.94)
Federal Aid for Aged	1,858,572.94	1,923,131.56	
Federal Aid for Blind	99,368.50	98,252.00	
Federal Aid for Children	2,309,552.88	2,597,717.41	
Federal Aid for Disabled	71,545.00	94,818.00	
Federal Health Administration	17,066.00	3,457.00	
Federal Aid for Construction	69,999.77	56,462.00	4,273.60
Federal In Lieu Taxes	38,192.28	34,325.34	
Federal - Other		3,843.32	
Other In Lieu Taxes	45,050.48	41,194.11	
Total - Aid from Other Governmental Agencies	13,633,110.25	14,545,565.53	19,691.49
Charges for Current Services:			
Assessment and Tax Collection Fees	17,873.16	5,700.69	
Auditing and Accounting Fees	934.60	1,460.61	743.63
Communication Services	17,417.63	20,329.52	(1,125.20)
Election Services	3,977.05	47,391.26	
Inheritance Tax Fees		12,541.90	
Legal Services		9,212.40	
Personnel Services	6,421.67	7,164.85	
Planning and Engineering Services	63,395.94	43,584.63	
Civil Process Service	14,201.27	32,510.23	
Court Fees and Costs	188,354.80	239,589.82	(525.00)
Estate Fees	12,046.56	9,192.59	
Humane Services	12,418.01	15,863.50	80.50
Law Enforcement Services	2,801.48	4,321.80	
Recording Fees	203,589.25	232,855.08	
Road and Street Services	8,606.50	151,153.97	
Health Fees	28,333.00	15,506.75	
Adoption Fees	18,455.00	17,779.00	(50.00)
Crippled Childrens Services	21,545.54	30,207.23	
Institutional Care and Services	619,079.37	805,002.03	
Educational Services	2,349.00	465.00	
Library Services	33,568.11	46,526.61	
Other	36,542.15	46,286.55	324.16
Total - Charges for Current Services	1,311,910.09	1,794,646.02	(551.91)
Other Revenue:			
Sale of Fixed Assets	27,723.49	35,733.20	
Other Sales	162,493.16	98,444.30	(353.06)
Contributions from Other Funds	10,070.00	10,225.00	
Revenue Applicable to Prior Years	(1,118.23)	18,945.34*	
Clearing Accounts	16,808.92		(27.00)
Trust Revenue	609,094.64		(72.00)
Other	35,144.12	83,508.30	137.42
Total - Other Revenue	860,216.10	246,856.14	(314.64)
TOTAL REVENUE	35,677,341.69	38,109,839.44	18,945.34

TABLE 2C
COUNTY GOVERNMENT
Expenditures Summarized By Function and Activity

	Expenditures 1960-61
General and Administrative:	
Legislative and Administrative	223,091.84
Finance	1,544,449.74
Counsel	112,543.59
Personnel	144,494.22
Elections	302,738.58
Communications	97,112.88
Property Management	645,023.56
Plant Acquisition	594,242.65
Promotion	97,877.29
Other	1,901,574.42
Total - General and Administrative	5,663,148.77
Public Protection:	
Judicial	1,457,144.44
Police	1,366,139.81
Detention and Correction	1,858,810.27
Fire	18,359.89
Flood Control	280,059.68
Protective Inspection	461,698.71
Other	709,000.65
Total - Public Protection	6,151,213.45
Health and Sanitation:	
Health Services	1,308,830.68
Total - Health and Sanitation	1,308,830.68
Public Assistance:	
Administration	1,650,450.99
Aid to Aged	4,029,684.49
Aid to Blind	250,442.15
Aid to Potentially Self Supporting Blind	14,815.24
Aid to Needy Children	6,396,936.97
Aid to Children in Boarding Homes	405,551.35
Aid to Disabled	225,239.30
General Relief	1,465,404.46
Hospital Care	4,389,709.90
Care of Wards	183,347.20
Crippled Childrens Services	290,266.86
Veterans Services	40,684.29
Total - Public Assistance	19,342,533.20
Education:	
School Administration	170,485.30
Library Services	865,053.48
Agricultural Education	46,362.67
Total - Education	1,081,901.45
Roads:	
Administration	1,250,767.39
Construction Roads Primary	864,708.44
Construction Roads Secondary	292,428.67
Construction Bridges Primary	711.49
Maintenance Roads Primary	570,584.22
Maintenance Roads Secondary	767,719.31
Maintenance Bridges Primary	7,092.44
Maintenance Bridges Secondary	52,232.85
Rights of Way Primary	324,271.92
Rights of Way Secondary	95,585.71
Aid to Governmental Agencies	496,555.48
Total - Roads	4,722,657.92

TABLE 2C
COUNTY GOVERNMENT (Continued)
Expenditures Summarized By Function and Activity

	Expenditures 1960-61
Recreation:	
Recreation Facilities	27,413.59
Cultural Services	1,095.64
Memorials	22,132.65
Total - Recreation	50,641.88
Debt Service:	
Bond Redemption	480,000.00
Bond Interest	178,082.50
Total - Debt Service	658,082.50
Public Service Enterprises	
Airport	157,086.52
Total - Public Service Enterprises	157,086.52
GRAND TOTAL - All Functions	39,136,096.37
Reanalysis by General Classification:	
Salaries and Employee Benefits	16,615,318.84
Services and Supplies	18,550,506.18
Other Charges	1,395,039.52
Fixed Assets	2,575,231.83
Total	39,136,096.37
Reanalysis by Fund:	
Special Aviation	21,338.20
General	33,919,062.86
Highway Interest and Redemption	568,332.50
Richmond Building Interest and Redemption	89,750.00
Fish and Game	1,626.77
Special Road Improvement	3,633,597.00
Library	902,370.94
Treasurers Cash Overage	18.10
Total	39,136,096.37

TABLE 2D
COUNTY GOVERNMENT
Expenditures Summarized By Cost Centers

Activity Identity	Cost Center	Expenditures 1960-61
Legislative and Administrative	Board of Supervisors	132,076.76
	County Administrator	91,015.08
Finance	Auditor-Controller	426,298.74
	Data Processing	22,085.45
	Treasurer-Tax Collector	218,235.84
	Assessor	877,829.71
Personnel	Civil Service Commission	144,494.22
Elections	District Formation Expense	944.39
	Election Registration	58,075.06
	Elections Primary	(9,348.16)
	Elections General	246,519.26
	Elections Special	6,548.03
Communications	Telephone Exchange	97,112.88
Property Management	Martinez Administration Buildings	429,652.31
	Richmond Office Building	97,688.36
	Pittsburg Buildings	88,944.98
	Oakley Buildings	5,320.97
	Pleasant Hill Building	15,813.68
	Building Maintenance	7,603.26
Plant Acquisition	Plant Acquisition:	
	Martinez Building	52,054.66
	Richmond Building	6,000.66
	Pittsburg Building	811.70
	Oakley Building	203.09
	Justice Courts	30,000.00
	Communications	24,780.22
	Jail	7,126.24
	Boys Camp	5,605.12
	Juvenile Hall	16,422.03
	Animal Control	30,017.88
	Hospital	37,466.52
	Library	611.28
	Public Works	127.02
	Garages	101,507.37
	Briones Park	62,774.96
	John Marsh Museum	511.17
	Memorial Buildings	9,190.93
	Airport	209,031.80
Promotion	Advertising	81,591.43
	County Exhibits	16,285.86
Other General and Administration	Employee Retirement	1,470,930.94
	Employees Health and Welfare	162,570.00
	Central Services	16,932.64
	Insurance	251,140.84
Judicial	Superior Court	262,018.15
	Municipal Courts:	
	Concord	77,037.33
	Richmond	172,549.05
	San Pablo	54,852.28
	Walnut Creek	64,700.05
	Judicial Districts:	
	Martinez No. 1	20,963.40
	Port Costa No. 2	1,620.00
	Danville No. 4	4,867.80
	Pittsburg No. 6	23,778.41
	El Cerrito No. 7	26,041.40
	Antioch No. 8	16,768.60
	Brentwood No. 9	11,616.38
	Pinole No. 11	17,030.12
	Crockett No. 12	9,379.95
	Clayton No. 13	1,929.60
	Byron No. 14	1,950.20
	Port Chicago No. 16	4,809.60
	Oakley No. 17	7,598.55
	General Expense	65,709.59

TABLE 2D
COUNTY GOVERNMENT (Continued)
Expenditures Summarized by Cost Centers

Activity Identity	Cost Center	Expenditures 1960-61
Judicial (Continued)	Jury Commissioner	29,047.93
	Grand Jury	14,905.98
	County Clerk	293,425.43
Judicial and Counsel	District Attorney	331,791.23
Judicial	Public Defender	55,297.00
Police	Sheriff	982,299.57
	Sheriff Communications	155,916.79
	Marshals:	
	Concord	23,357.73
	Richmond	60,130.03
	San Pablo	31,143.13
	Walnut Creek	25,275.45
	Constables:	
	Martinez No. 1	8,092.64
	Port Costa No. 2	2,394.73
	Danville No. 4	7,206.26
	Pittsburg No. 6	9,686.69
	El Cerrito No. 7	7,622.04
	Antioch No. 8	7,858.21
	Brentwood No. 9	7,478.28
	Pinole No. 11	7,192.50
	Crockett No. 12	7,129.67
	Clayton No. 13	2,877.57
	Byron No. 14	4,386.85
	Port Chicago No. 16	6,333.94
	Oakley No. 17	7,355.69
	General Expense	821.04
	Motor Police	1,581.00
Detention and Correction	County Jail	434,436.58
	Hog Program	(738.71)
	Probation Department	667,974.01
	California Youth Authority	27,469.50
	Boys Camp	133,079.88
	Juvenile Hall	596,589.01
Fire	Fire Protection	18,359.89
Flood Control	Flood Control	280,059.68
Protective Inspection	Department of Agriculture	226,732.82
	Building Inspection Department	234,965.89
Other Protection	Recorder	124,655.62
	Planning Commission	220,356.81
	Coroner-Public Administrator	72,409.23
	Crossing Watchmen	14,213.87
	Safety Council	3,000.00
	Civilian Defense	88,400.73
	Frost Warning Service	661.27
	Animal Control	183,076.35
	Game Protection	1,626.77
	Humane Officer	600.00
Health and Sanitation	Health Department	1,308,830.68
Public Assistance	Social Service Department	1,650,450.99
Aid to Aged	Aid to Needy Aged	4,029,684.49
Aid to Blind	Aid to Needy Blind	250,442.15
Aid to Potentially Self-Supporting Blind	Aid to Potentially Self-Supporting Blind	14,815.24
Aid to Needy Children	Aid to Needy Children	6,396,936.97
Aid to Children in Boarding Homes	Aid to Needy Children in Boarding Homes and Institutions	405,551.35
Aid to Disabled	Aid to Totally Disabled	225,239.30
General Relief	General Relief	1,459,964.21
	Burial of Veterans and Indigents	5,440.25
Hospital Care	County Hospital	4,257,935.52
	Outside Hospitalization	53,751.93
	Hospitals for Feeble-minded and Insane	78,022.45

TABLE 2D
COUNTY GOVERNMENT (Continued)
Expenditures Summarized by Cost Centers

Activity Identity	Cost Center	Expenditures 1960-61
Care of Wards	Juvenile Court Wards	183,247.36
	Schools for Deaf and Blind	99.84
Crippled Childrens Services	Crippled Children	290,266.86
Veterans Services	Veterans Service Officer	40,684.29
School Administration	Superintendent of Schools	154,044.81
	Board of Education	9,558.41
	Committee on District Organization	6,882.08
Library Services	County Library	865,053.48
Agricultural Education	Agricultural Extension Service	46,362.67
Roads Administration	Public Works	881,260.73
	County Garage and Yard	200,038.11
	Equipment Operation	(3,181.63)
	Richmond Garage	8,807.95
	Brentwood Garage	544.50
	Lafayette Garage	9,654.81
	Road Services Sold	165,774.85
	Undistributed Labor Costs	(12,131.93)
Construction Roads Primary	Primary Road Construction	864,708.44
Construction Roads Secondary	Secondary Road Construction	292,428.67
Construction Bridges Primary	Primary Bridge Construction	711.49
Maintenance Roads Primary	Road Maintenance	570,584.22
Maintenance Roads Secondary	Secondary Road Maintenance	767,719.31
Maintenance Bridges Primary	Bridge Maintenance	7,092.44
Maintenance Bridges Secondary	Secondary Bridge Maintenance	52,232.85
Rights of Way Primary	Primary Rights of Way Acquisition	324,271.92
Rights of Way Secondary	Secondary Rights of Way Acquisition	95,585.71
Aid to Governmental Agencies	Aid to Cities	496,555.48
Recreation Facilities	Park Commission	71.68
	Park Administration	24,000.61
	Pacheco Park	2,800.00
	Small Parks	541.30
Cultural Services	Pacheco Museum	595.64
	John Marsh Museum	500.00
Memorials	Memorial Buildings	21,798.03
	Memorial Monument	334.62
Bond Redemption	Bond Redemption Richmond Building	70,000.00
	Bond Redemption Highway	410,000.00
Bond Interest	Bond Interest Richmond Building	19,750.00
	Bond Interest Highway	158,332.50
Airport	Airport	157,086.52
	TOTAL - ALL COST CENTERS	39,136,096.37

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
BOARD OF SUPERVISORS		
SALARIES & WAGES	60,921.88	58.24
SALARIES & EMPLOYEE BENEFITS PR YR	58.24	
TOTAL SALARIES & EMPLOYEE BENEFITS	60,980.12	58.24
OFFICE EXPENSE	9,911.67	2.19
COMMUNICATIONS	2,330.77	83.17
PUBLICATION OF LEGAL NOTICES	26,109.11	52.15
MEMBERSHIPS	1,354.35	
RENTS & LEASES STRUCTURES & GROUNDS	900.00	
MAINTENANCE EQUIPMENT	86.46	
TRANSPORTATION & TRAVEL	12,406.31	60.16
PROFESSIONAL & SPECIALIZED SERVICES	9,614.57	
SERVICES & SUPPLIES PR YR	197.67	
MISCELLANEOUS SERVICES & SUPPLIES	6,375.00	
TOTAL SERVICES & SUPPLIES	69,285.91	197.67
EQUIPMENT	1,810.73	
TOTAL FIXED ASSETS	1,810.73	
TOTAL BOARD OF SUPERVISORS	132,076.76	255.91
COUNTY ADMINISTRATOR		
SALARIES & WAGES	83,177.87	
TOTAL SALARIES & EMPLOYEE BENEFITS	83,177.87	
OFFICE EXPENSE	2,506.79	
COMMUNICATIONS	1,377.65	113.97
MEMBERSHIPS	86.63	
MAINTENANCE EQUIPMENT	259.26	
TRANSPORTATION & TRAVEL	612.48	5.00
PROFESSIONAL & SPECIALIZED SERVICE	1,628.71	
SERVICES & SUPPLIES PR YR	118.97	
MISCELLANEOUS SERVICES & SUPPLIES	17.16	
TOTAL SERVICES & SUPPLIES	6,607.65	118.97
EQUIPMENT	1,229.56	
TOTAL FIXED ASSETS	1,229.56	
TOTAL COUNTY ADMINISTRATOR	91,015.08	118.97
AUDITOR-CONTROLLER		
SALARIES & WAGES	319,422.70	
TOTAL SALARIES & EMPLOYEE BENEFITS	319,422.70	
OFFICE EXPENSE	22,280.45	3.00CR
COMMUNICATIONS	2,261.28	174.04
HOUSEHOLD EXPENSE	25.60	
PUBLICATION OF LEGAL NOTICES	22.50	
MEMBERSHIPS	104.00	
MAINTENANCE EQUIPMENT	1,414.19	
TRANSPORTATION & TRAVEL	3,748.95	
PROFESSIONAL & SPECIALIZED SERVICE	88,802.94	
SERVICES & SUPPLIES PR YR	171.04	
TOTAL SERVICES & SUPPLIES	118,830.95	171.04
EQUIPMENT	3,849.86	
TOTAL FIXED ASSETS	3,849.86	
COSTS APPLIED	15,804.77CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	15,804.77CR	
TOTAL AUDITOR-CONTROLLER	426,298.74	171.04
DATA PROCESSING		
SALARIES & WAGES	132,309.83	
TOTAL SALARIES & EMPLOYEE BENEFITS	132,309.83	
OFFICE EXPENSE	9,492.81	

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
COMMUNICATIONS	379.82	27.00
CLOTHING & PERSONAL SUPPLIES	1.95	
RENTS & LEASES EQUIPMENT	78,791.57	
MAINTENANCE EQUIPMENT	82.59	
TRANSPORTATION & TRAVEL	511.11	4.63
PROFESSIONAL & SPECIALIZED SERVICE	3,793.50	
SERVICES & SUPPLIES PR YR	31.63	
MISCELLANEOUS SERVICES & SUPPLIES	588.64	
TOTAL SERVICES & SUPPLIES	93,673.62	31.63
EQUIPMENT	4,774.36	
TOTAL FIXED ASSETS	4,774.36	
COSTS APPLIED	208,672.36CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	208,672.36CR	
TOTAL DATA PROCESSING	22,085.45	31.63
TREASURER TAX COLLECTOR		
SALARIES & WAGES	162,185.59	
TOTAL SALARIES & EMPLOYEE BENEFITS	162,185.59	
OFFICE EXPENSE	18,817.54	158.29
COMMUNICATIONS	1,261.82	84.15
PUBLICATION OF LEGAL NOTICES	6,543.55	
RENTS & LEASES EQUIPMENT	300.00	
MAINTENANCE EQUIPMENT	1,686.22	
TRANSPORTATION & TRAVEL	1,246.57	
PROFESSIONAL & SPECIALIZED SERVICE	24,954.65	
SERVICES & SUPPLIES PR YR	242.44	
TOTAL SERVICES & SUPPLIES	55,052.79	242.44
EQUIPMENT	1,032.46	
TOTAL FIXED ASSETS	1,032.46	
COSTS APPLIED	35.00CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	35.00CR	
TOTAL TREASURER TAX COLLECTOR	218,235.84	242.44
ASSESSOR		
SALARIES & WAGES	753,447.72	
TOTAL SALARIES & EMPLOYEE BENEFITS	753,447.72	
OFFICE EXPENSE	29,660.07	21.00
COMMUNICATIONS	4,229.15	244.54
UTILITIES	47.92	
MEDICAL & LABORATORY SUPPLIES	18.11	
HOUSEHOLD EXPENSE	30.30	
PUBLICATION OF LEGAL NOTICES	68.75	
MEMBERSHIPS	98.00	
RENTS & LEASES EQUIPMENT	50.00	
RENTS & LEASES STRUCTURES & GROUND	3,000.00	
MAINTENANCE EQUIPMENT	1,122.63	
TRANSPORTATION & TRAVEL	46,617.29	
PROFESSIONAL & SPECIALIZED SERVICE	31,503.36	169.12
SERVICES & SUPPLIES PR YR	444.43	
SPECIAL DEPARTMENTAL EXPENSE	1,001.26	
MISCELLANEOUS SERVICES & SUPPLIES		9.77
TOTAL SERVICES & SUPPLIES	117,891.27	444.43
EQUIPMENT	6,490.72	
TOTAL FIXED ASSETS	6,490.72	
TOTAL ASSESSOR	877,829.71	444.43
CIVIL SERVICE COMMISSION		
SALARIES & WAGES	112,117.77	

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
TOTAL SALARIES & EMPLOYEE BENEFITS	112,117.77	
OFFICE EXPENSE	7,883.98	
COMMUNICATIONS	2,056.62	123.87
PUBLICATION OF LEGAL NOTICES	219.54	22.29
MEMBERSHIPS	530.00	
RENTS & LEASES STRUCTURES & GROUND	720.00	
MAINTENANCE EQUIPMENT	405.91	
TRANSPORTATION & TRAVEL	3,108.53	121.65
PROFESSIONAL & SPECIALIZED SERVICE	12,514.50	27.53
JURY & WITNESS EXPENSE	20.00	
SERVICES & SUPPLIES PR YR	655.34	
SPECIAL DEPARTMENTAL EXPENSE	305.51	
MISCELLANEOUS SERVICES & SUPPLIES	2,225.88	360.00
TOTAL SERVICES & SUPPLIES	30,645.81	655.34
EQUIPMENT	1,731.42	.78CR
FIXED ASSETS PRIOR YEAR	78CR	
TOTAL FIXED ASSETS	1,730.64	.78CR
TOTAL CIVIL SERVICE COMMISSION	144,494.22	654.56
DISTRICT FORMATION EXPENSE		
OFFICE EXPENSE	95.39	3.35CR
TRANSPORTATION & TRAVEL	40.00	15.00CR
SERVICES & SUPPLIES PR YR	18.35CR	
SPECIAL DEPARTMENTAL EXPENSE	827.35	
TOTAL SERVICES & SUPPLIES	944.39	18.35CR
TOTAL DISTRICT FORMATION EXPENSE	944.39	18.35CR
ELECTION REGISTRATION		
SALARIES & WAGES	39,948.74	
TOTAL SALARIES & EMPLOYEE BENEFITS	39,948.74	
OFFICE EXPENSE	4,208.78	
COMMUNICATIONS	584.89	76.60
SMALL TOOLS & INSTRUMENTS	16.34	
HOUSEHOLD EXPENSE	424.76	
RENTS & LEASES EQUIPMENT	7.50	
RENTS & LEASES STRUCTURES & GROUND	2,010.00	
MAINTENANCE EQUIPMENT	1,103.10	
TRANSPORTATION & TRAVEL	178.51	
PROFESSIONAL & SPECIALIZED SERVICE	4,590.85	
SERVICES & SUPPLIES PR YR	76.60	
SPECIAL DEPARTMENTAL EXPENSE	951.20	
MISCELLANEOUS SERVICES & SUPPLIES	3,751.28	
TOTAL SERVICES & SUPPLIES	17,903.81	76.60
EQUIPMENT	9,004.83	
TOTAL FIXED ASSETS	9,004.83	
COSTS APPLIED	8,811.40CR	29.08
TRANSFERS & REIMBURSMENTS PR YR	29.08	
TOTAL EXPENDITURE TRANSF & REIMBMTS	8,782.32CR	29.08
TOTAL ELECTION REGISTRATION	58,075.06	105.68
ELECTIONS PRIMARY		
RENTS & LEASES STRUCTURES & GROUND		10.00
TRANSPORTATION & TRAVEL		9,300.00CR
SERVICES & SUPPLIES PR YR	9,290.00CR	
TOTAL SERVICES & SUPPLIES	9,290.00CR	9,290.00CR
COSTS APPLIED		58.16CR
TRANSFERS & REIMBURSMENTS PR YR	58.16CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	58.16CR	58.16CR
TOTAL ELECTIONS PRIMARY	9,348.16CR	9,348.16CR

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
ELECTIONS GENERAL		
SALARIES & WAGES	17,324.53	
TOTAL SALARIES & EMPLOYEE BENEFITS	17,324.53	
OFFICE EXPENSE	13,700.23	
COMMUNICATIONS	47.76	
HOUSEHOLD EXPENSE	5.12	
PUBLICATION OF LEGAL NOTICES	3,948.62	
RENTS & LEASES EQUIPMENT	110.50	
RENTS & LEASES STRUCTURES & GROUND	8,644.35	
TRANSPORTATION & TRAVEL	15,972.65	
PROFESSIONAL & SPECIALIZED SERVICE	9,496.63	
SPECIAL DEPARTMENTAL EXPENSE	51,499.33	
MISCELLANEOUS SERVICES & SUPPLIES	127,009.00	
TOTAL SERVICES & SUPPLIES	230,434.19	
JUDGEMENTS & DAMAGES	15.00	
TOTAL OTHER CHARGES	15.00	
COSTS APPLIED	1,254.46CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	1,254.46CR	
TOTAL ELECTIONS GENERAL	246,519.26	
ELECTIONS SPECIAL		
SALARIES & WAGES	499.97	
TOTAL SALARIES & EMPLOYEE BENEFITS	499.97	
OFFICE EXPENSE	15,391.64	
PUBLICATION OF LEGAL NOTICES	7.00	
RENTS & LEASES STRUCTURES & GROUND	176.80	
TRANSPORTATION & TRAVEL	12.00	
PROFESSIONAL & SPECIALIZED SERVICE	180.00	
SPECIAL DEPARTMENTAL EXPENSE	2,514.62	
TOTAL SERVICES & SUPPLIES	18,282.06	
COSTS APPLIED	12,234.00CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	12,234.00CR	
TOTAL ELECTIONS SPECIAL	6,548.03	
TELEPHONE EXCHANGE		
SALARIES & WAGES	40,536.35	
TOTAL SALARIES & EMPLOYEE BENEFITS	40,536.35	
OFFICE EXPENSE	952.10	
COMMUNICATIONS	205,365.42	2,993.94
TRANSPORTATION & TRAVEL	44.25	
PROFESSIONAL & SPECIALIZED SERVICE	4,342.44	
SERVICES & SUPPLIES PR YR	2,993.94	
TOTAL SERVICES & SUPPLIES	213,698.15	2,993.94
COSTS APPLIED	157,121.62CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	157,121.62CR	
TOTAL TELEPHONE EXCHANGE	97,112.88	2,993.94
MARTINEZ ADMINISTRATION BUILDINGS		
SALARIES & WAGES	312,491.08	
TOTAL SALARIES & EMPLOYEE BENEFITS	312,491.08	
OFFICE EXPENSE	196.86	
COMMUNICATIONS	302.29	21.25
UTILITIES	37,893.62	807.70
SMALL TOOLS & INSTRUMENTS	903.23	
MEDICAL & LABORATORY SUPPLIES	1.10	
CLOTHING & PERSONAL SUPPLIES	166.13	

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
HOUSEHOLD EXPENSE	24,150.21	111.92CR
RENTS & LEASES EQUIPMENT	105.00	
RENTS & LEASES STRUCTURES & GROUND	56,731.77	
MAINTENANCE EQUIPMENT	1,997.02	
MAINTENANCE STRUCTURES & GROUNDS	76,290.36	186.25
TRANSPORTATION & TRAVEL	8,412.29	
PROFESSIONAL & SPECIALIZED SERVICE	15,932.02	
SERVICES & SUPPLIES PR YR	902.92	
SPECIAL DEPARTMENTAL EXPENSE	268.92	
MISCELLANEOUS SERVICES & SUPPLIES	354.13	.36CR
TOTAL SERVICES & SUPPLIES	224,607.87	902.92
JUDGEMENTS & DAMAGES	25.50	
TOTAL OTHER CHARGES	25.50	
EQUIPMENT	3,063.22	17.50CR
FIXED ASSETS PRIOR YEAR	17.50CR	
TOTAL FIXED ASSETS	3,045.72	17.50CR
COSTS APPLIED	110,517.86CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	110,517.86CR	
TOTAL MARTINEZ ADMINISTRATION BUILDINGS	429,652.31	885.42
RICHMOND OFFICE BUILDING		
SALARIES & WAGES	67,569.89	
TOTAL SALARIES & EMPLOYEE BENEFITS	67,569.89	
COMMUNICATIONS	37.95	3.25
UTILITIES	14,570.02	699.02
SMALL TOOLS & INSTRUMENTS	23.44	
HOUSEHOLD EXPENSE	6,617.30	
MAINTENANCE EQUIPMENT	114.71	
MAINTENANCE STRUCTURES & GROUNDS	7,697.37	32.25
SERVICES & SUPPLIES PR YR	734.52	
TOTAL SERVICES & SUPPLIES	29,795.31	734.52
TAXES & ASSESSMENTS	306.00	
TOTAL OTHER CHARGES	306.00	
EQUIPMENT	17.16	
TOTAL FIXED ASSETS	17.16	
TOTAL RICHMOND OFFICE BUILDING	97,688.36	734.52
PITTSBURG BUILDINGS		
SALARIES & WAGES	20,664.68	
TOTAL SALARIES & EMPLOYEE BENEFITS	20,664.68	
COMMUNICATIONS	39.00	3.20
UTILITIES	8,575.22	
CLOTHING & PERSONAL SUPPLIES	14.01	
HOUSEHOLD EXPENSE	3,197.94	
RENTS & LEASES STRUCTURES & GROUND	46,296.72	
MAINTENANCE EQUIPMENT	6.39	
MAINTENANCE STRUCTURES & GROUNDS	10,147.82	
SERVICES & SUPPLIES PR YR	3.20	
TOTAL SERVICES & SUPPLIES	68,280.30	3.20
TOTAL PITTSBURG BUILDINGS	88,944.98	3.20
OAKLEY BUILDINGS		
UTILITIES	837.79	49.51
HOUSEHOLD EXPENSE	57.14	
MAINTENANCE STRUCTURES & GROUNDS	4,069.82	
SERVICES & SUPPLIES PR YR	49.51	
MISCELLANEOUS SERVICES & SUPPLIES	6.71	
TOTAL SERVICES & SUPPLIES	5,020.97	49.51

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
EQUIPMENT	300.00	
TOTAL FIXED ASSETS	300.00	
TOTAL OAKLEY BUILDINGS	5,320.97	49.51
PLEASANT HILL BUILDING		
RENTS & LEASES STRUCTURES & GROUND	11,654.10	
MAINTENANCE STRUCTURES & GROUNDS	50.00	
TOTAL SERVICES & SUPPLIES	11,704.10	
EQUIPMENT	4,109.58	
TOTAL FIXED ASSETS	4,109.58	
TOTAL PLEASANT HILL BUILDING	15,813.68	
BUILDING MAINTENANCE		
SALARIES & WAGES	178,392.62	
TOTAL SALARIES & EMPLOYEE BENEFITS	178,392.62	
OFFICE EXPENSE	796.62	
COMMUNICATIONS	1,363.69	94.95
UTILITIES	995.71	18.34
SMALL TOOLS & INSTRUMENTS	2,580.11	
MEDICAL & LABORATORY SUPPLIES	2.42	
CLOTHING & PERSONAL SUPPLIES	58.55	
HOUSEHOLD EXPENSE	21.37	40
MAINTENANCE EQUIPMENT	663.38	
MAINTENANCE STRUCTURES & GROUNDS	4,761.51	9.75
TRANSPORTATION & TRAVEL	10,746.60	
PROFESSIONAL & SPECIALIZED SERVICE	409.59	
SERVICES & SUPPLIES PR YR	123.44	
COST OF SUPPLIES ISSUED	3,084.80	
MISCELLANEOUS SERVICES & SUPPLIES	6,360.91	
TOTAL SERVICES & SUPPLIES	31,968.70	123.44
EQUIPMENT	1,240.62	
TOTAL FIXED ASSETS	1,240.62	
COSTS APPLIED	203,998.68CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	203,998.68CR	
TOTAL BUILDING MAINTENANCE	7,603.26	123.44
PLANT ACQUISITION MARTINEZ BUILDINGS		
LAND	29,930.22	
STRUCTURES & IMPROVEMENTS	22,124.44	
TOTAL FIXED ASSETS	52,054.66	
TOTAL PLANT ACQUISITION MARTINEZ BUILDINGS	52,054.66	
PLANT ACQUISITION RICHMOND BUILDINGS		
STRUCTURES & IMPROVEMENTS	6,000.66	
TOTAL FIXED ASSETS	6,000.66	
TOTAL PLANT ACQUISITION RICHMOND BUILDINGS	6,000.66	
PLANT ACQUISITION PITTSBURG BUILDINGS		
STRUCTURES & IMPROVEMENTS	811.70	
TOTAL FIXED ASSETS	811.70	
TOTAL PLANT ACQUISITION PITTSBURG BUILDINGS	811.70	
PLANT ACQUISITION OAKLEY BUILDINGS		
STRUCTURES & IMPROVEMENTS	203.09	
TOTAL FIXED ASSETS	203.09	
TOTAL PLANT ACQUISITION OAKLEY BUILDINGS	203.09	

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
PLANT ACQUISITION JUSTICE COURTS		
STRUCTURES & IMPROVEMENTS	30,000.00	
TOTAL FIXED ASSETS	30,000.00	
TOTAL PLANT ACQUISITION JUSTICE COURTS	30,000.00	
PLANT ACQUISITION COMMUNICATIONS		
STRUCTURES & IMPROVEMENTS	24,780.22	
TOTAL FIXED ASSETS	24,780.22	
TOTAL PLANT ACQUISITION COMMUNICATIONS	24,780.22	
PLANT ACQUISITION JAIL		
STRUCTURES & IMPROVEMENTS	7,126.24	
TOTAL FIXED ASSETS	7,126.24	
TOTAL PLANT ACQUISITION JAIL	7,126.24	
PLANT ACQUISITION BOYS CAMP		
STRUCTURES & IMPROVEMENTS	5,605.12	
TOTAL FIXED ASSETS	5,605.12	
TOTAL PLANT ACQUISITION BOYS CAMP	5,605.12	
PLANT ACQUISITION JUVENILE HALL		
STRUCTURES & IMPROVEMENTS	16,422.03	
TOTAL FIXED ASSETS	16,422.03	
TOTAL PLANT ACQUISITION JUVENILE HALL	16,422.03	
PLANT ACQUISITION ANIMAL CONTROL		
STRUCTURES & IMPROVEMENTS	30,017.88	
TOTAL FIXED ASSETS	30,017.88	
TOTAL PLANT ACQUISITION ANIMAL CONTROL	30,017.88	
PLANT ACQUISITION HOSPITAL		
STRUCTURES & IMPROVEMENTS	37,466.52	
TOTAL FIXED ASSETS	37,466.52	
TOTAL PLANT ACQUISITION HOSPITAL	37,466.52	
PLANT ACQUISITION LIBRARY		
STRUCTURES & IMPROVEMENTS	611.28	
TOTAL FIXED ASSETS	611.28	
TOTAL PLANT ACQUISITION LIBRARY	611.28	
PLANT ACQUISITION PUBLIC WORKS		
LAND	33.62	
STRUCTURES & IMPROVEMENTS	93.40	
TOTAL FIXED ASSETS	127.02	
TOTAL PLANT ACQUISITION PUBLIC WORKS	127.02	
PLANT ACQUISITION GARAGES		
STRUCTURES & IMPROVEMENTS	101,507.37	
TOTAL FIXED ASSETS	101,507.37	
TOTAL PLANT ACQUISITION GARAGES	101,507.37	
PLANT ACQUISITION BRIONES PARK		
LAND	62,774.96	
TOTAL FIXED ASSETS	62,774.96	
TOTAL PLANT ACQUISITION BRIONES PARK	62,774.96	
PLANT ACQUISITION JOHN MARSH MUSEUM		
STRUCTURES & IMPROVEMENTS	511.17	
TOTAL FIXED ASSETS	511.17	
TOTAL PLANT ACQUISITION JOHN MARSH MUSEUM	511.17	

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
PLANT ACQUISITION MEMORIAL BUILDINGS		
STRUCTURES & IMPROVEMENTS	9,190.93	
TOTAL FIXED ASSETS	9,190.93	
TOTAL PLANT ACQUISITION MEMORIAL BUILDINGS	9,190.93	
PLANT ACQUISITION AIRPORT		
STRUCTURES & IMPROVEMENTS	209,031.80	
TOTAL FIXED ASSETS	209,031.80	
TOTAL PLANT ACQUISITION AIRPORT	209,031.80	
ADVERTISING		
SPECIAL DEPARTMENTAL EXPENSE	81,591.43	
TOTAL SERVICES & SUPPLIES	81,591.43	
TOTAL ADVERTISING	81,591.43	
COUNTY EXHIBITS		
OFFICE EXPENSE	66.27	
RENTS & LEASES EQUIPMENT	10.00	
TRANSPORTATION & TRAVEL	745.90	
PROFESSIONAL & SPECIALIZED SERVICE	14,247.20	
SPECIAL DEPARTMENTAL EXPENSE	683.03	
MISCELLANEOUS SERVICES & SUPPLIES	533.46	
TOTAL SERVICES & SUPPLIES	16,285.86	
TOTAL COUNTY EXHIBITS	16,285.86	
EMPLOYEE RETIREMENT		
SALARIES & WAGES	733.35	
RETIREMENT	1,464,221.18	
TOTAL SALARIES & EMPLOYEE BENEFITS	1,464,954.53	
OFFICE EXPENSE	273.21	
TRANSPORTATION & TRAVEL	164.96	14.85
PROFESSIONAL & SPECIALIZED SERVICE	4,997.20	526.19
SERVICES & SUPPLIES PR YR	541.04	
TOTAL SERVICES & SUPPLIES	5,976.41	541.04
TOTAL EMPLOYEE RETIREMENT	1,470,930.94	541.04
EMPLOYEES HEALTH AND WELFARE		
EMPLOYEE GROUP INSURANCE	162,570.00	
TOTAL SALARIES & EMPLOYEE BENEFITS	162,570.00	
TOTAL EMPLOYEES HEALTH AND WELFARE	162,570.00	
CENTRAL SERVICES		
SALARIES & WAGES	32,836.11	
TOTAL SALARIES & EMPLOYEE BENEFITS	32,836.11	
OFFICE EXPENSE	2,827.36	
COMMUNICATIONS	101.52	3.50
HOUSEHOLD EXPENSE	16.06	
RENTS & LEASES EQUIPMENT	1,668.30	
MAINTENANCE EQUIPMENT	1,738.80	25.00CR
TRANSPORTATION & TRAVEL	1,000.00	
PROFESSIONAL & SPECIALIZED SERVICE	2,859.38	
SERVICES & SUPPLIES PR YR	21.50CR	
COST OF SUPPLIES ISSUED	7,780.36	
MISCELLANEOUS SERVICES & SUPPLIES	3,477.74CR	
TOTAL SERVICES & SUPPLIES	14,492.54	21.50CR

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
EQUIPMENT	1,321.48	
TOTAL FIXED ASSETS	1,321.48	
COSTS APPLIED	31,717.49CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	31,717.49CR	
TOTAL CENTRAL SERVICES	16,932.64	21.50CR
INSURANCE		
INSURANCE	224,344.26	26,796.58
SERVICES & SUPPLIES PR YR	26,796.58	
TOTAL SERVICES & SUPPLIES	251,140.84	26,796.58
TOTAL INSURANCE	251,140.84	26,796.58
SUPERIOR COURT		
SALARIES & WAGES	135,203.41	105.56
SALARIES & EMPLOYEE BENEFITS PR YR	105.56	
TOTAL SALARIES & EMPLOYEE BENEFITS	135,308.97	105.56
OFFICE EXPENSE	7,392.00	67.00
COMMUNICATIONS	2,281.15	149.33
RENTS & LEASES STRUCTURES & GROUND	4,653.00	
MAINTENANCE EQUIPMENT	339.77	
TRANSPORTATION & TRAVEL	5,526.92	231.48
PROFESSIONAL & SPECIALIZED SERVICE	26,369.70	929.04
JURY & WITNESS EXPENSE	77,713.26	6.45CR
SERVICES & SUPPLIES PR YR	1,413.60	
SPECIAL DEPARTMENTAL EXPENSE	5.00	
MISCELLANEOUS SERVICES & SUPPLIES	3.15	43.20
TOTAL SERVICES & SUPPLIES	125,697.55	1,413.60
EQUIPMENT	1,011.63	
TOTAL FIXED ASSETS	1,011.63	
TOTAL SUPERIOR COURT	262,018.15	1,519.16
CONCORD MUNICIPAL COURT		
SALARIES & WAGES	57,245.26	
TOTAL SALARIES & EMPLOYEE BENEFITS	57,245.26	
OFFICE EXPENSE	4,582.82	.06CR
COMMUNICATIONS	1,355.56	
UTILITIES	806.52	
HOUSEHOLD EXPENSE	388.62	
RENTS & LEASES STRUCTURES & GROUND	5,262.20	
MAINTENANCE EQUIPMENT	111.07	
MAINTENANCE STRUCTURES & GROUNDS	5,153.02	
TRANSPORTATION & TRAVEL	184.06	
PROFESSIONAL & SPECIALIZED SERVICE	270.35	
SERVICES & SUPPLIES PR YR	.06CR	
TOTAL SERVICES & SUPPLIES	18,114.16	.06CR
EQUIPMENT	1,677.91	
TOTAL FIXED ASSETS	1,677.91	
TOTAL CONCORD MUNICIPAL COURT	77,037.33	.06CR
RICHMOND MUNICIPAL COURT		
SALARIES & WAGES	159,101.55	
TOTAL SALARIES & EMPLOYEE BENEFITS	159,101.55	
OFFICE EXPENSE	8,559.47	239.43
COMMUNICATIONS	1,767.71	151.02
RENTS & LEASES EQUIPMENT	90.00	
MAINTENANCE EQUIPMENT	406.28	
TRANSPORTATION & TRAVEL	160.31	
SERVICES & SUPPLIES PR YR	390.45	
TOTAL SERVICES & SUPPLIES	11,374.22	390.45

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
EQUIPMENT	2,073.28	
TOTAL FIXED ASSETS	2,073.28	
TOTAL RICHMOND MUNICIPAL COURT	172,549.05	390.45
SAN PABLO MUNICIPAL COURT		
SALARIES & WAGES	47,743.15	
TOTAL SALARIES & EMPLOYEE BENEFITS	47,743.15	
OFFICE EXPENSE	2,376.16	4.24CR
COMMUNICATIONS	655.51	73.43
RENTS & LEASES STRUCTURES & GROUND	3,846.66	
MAINTENANCE EQUIPMENT	113.01	
MAINTENANCE STRUCTURES & GROUNDS	14.40	
TRANSPORTATION & TRAVEL	34.20	
SERVICES & SUPPLIES PR YR	69.19	
TOTAL SERVICES & SUPPLIES	7,109.13	69.19
TOTAL SAN PABLO MUNICIPAL COURT	54,852.28	69.19
WALNUT CREEK MUNICIPAL COURT		
SALARIES & WAGES	50,767.10	
TOTAL SALARIES & EMPLOYEE BENEFITS	50,767.10	
OFFICE EXPENSE	4,528.87	
COMMUNICATIONS	1,197.62	
UTILITIES	788.12	19.62
HOUSEHOLD EXPENSE	19.24	
RENTS & LEASES EQUIPMENT	50.00	
RENTS & LEASES STRUCTURES & GROUND	4,290.00	
MAINTENANCE EQUIPMENT	149.31	
MAINTENANCE STRUCTURES & GROUNDS	1,576.99	
TRANSPORTATION & TRAVEL	179.09	
PROFESSIONAL & SPECIALIZED SERVICE	420.37	
JURY & WITNESS EXPENSE	3.00	
SERVICES & SUPPLIES PR YR	19.62	
TOTAL SERVICES & SUPPLIES	13,222.23	19.62
EQUIPMENT	710.72	
TOTAL FIXED ASSETS	710.72	
TOTAL WALNUT CREEK MUNICIPAL COURT	64,700.05	19.62
JUDICIAL DISTRICT MARTINEZ NO 1		
SALARIES & WAGES	18,945.82	
TOTAL SALARIES & EMPLOYEE BENEFITS	18,945.82	
OFFICE EXPENSE	1,307.17	
COMMUNICATIONS	424.69	32.67
UTILITIES	73.84	
MAINTENANCE EQUIPMENT	43.30	
MAINTENANCE STRUCTURES & GROUNDS	50.89	
TRANSPORTATION & TRAVEL	27.72	
PROFESSIONAL & SPECIALIZED SERVICE	57.30	
SERVICES & SUPPLIES PR YR	32.67	
TOTAL SERVICES & SUPPLIES	2,017.58	32.67
TOTAL JUDICIAL DISTRICT MARTINEZ NO 1	20,963.40	32.67
JUDICIAL DISTRICT PORT COSTA NO 2		
SALARIES & WAGES	1,320.00	
TOTAL SALARIES & EMPLOYEE BENEFITS	1,320.00	
MISCELLANEOUS SERVICES & SUPPLIES	300.00	
TOTAL SERVICES & SUPPLIES	300.00	
TOTAL JUDICIAL DISTRICT PORT COSTA NO 2	1,620.00	

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
JUDICIAL DISTRICT DANVILLE NO 4		
SALARIES & WAGES	4,008.00	
TOTAL SALARIES & EMPLOYEE BENEFITS	4,008.00	
OFFICE EXPENSE	58.20	
MISCELLANEOUS SERVICES & SUPPLIES	801.60	
TOTAL SERVICES & SUPPLIES	859.80	
TOTAL JUDICIAL DISTRICT DANVILLE NO 4	4,867.80	
JUDICIAL DISTRICT PITTSBURG NO 6		
SALARIES & WAGES	21,678.26	
TOTAL SALARIES & EMPLOYEE BENEFITS	21,678.26	
OFFICE EXPENSE	989.40	
COMMUNICATIONS	385.25	34.55
MAINTENANCE EQUIPMENT	122.73	
SERVICES & SUPPLIES PR YR	34.55	
TOTAL SERVICES & SUPPLIES	1,531.93	34.55
EQUIPMENT	568.22	
TOTAL FIXED ASSETS	568.22	
TOTAL JUDICIAL DISTRICT PITTSBURG NO 6	23,778.41	34.55
JUDICIAL DISTRICT EL CERRITO NO 7		
SALARIES & WAGES	16,409.92	
TOTAL SALARIES & EMPLOYEE BENEFITS	16,409.92	
OFFICE EXPENSE	1,002.23	27.97
COMMUNICATIONS	435.01	
RENTS & LEASES STRUCTURES & GROUND	3,180.00	
MAINTENANCE EQUIPMENT	43.30	
MAINTENANCE STRUCTURES & GROUNDS	27.91	
TRANSPORTATION & TRAVEL	13.20	
SERVICES & SUPPLIES PR YR	27.97	
TOTAL SERVICES & SUPPLIES	4,729.62	27.97
EQUIPMENT	4,901.86	
TOTAL FIXED ASSETS	4,901.86	
TOTAL JUDICIAL DISTRICT EL CERRITO NO 7.	26,041.40	27.97
JUDICIAL DISTRICT ANTIOCH NO 8		
SALARIES & WAGES	13,778.40	
TOTAL SALARIES & EMPLOYEE BENEFITS	13,778.40	
OFFICE EXPENSE	735.78	
COMMUNICATIONS	319.15	
RENTS & LEASES STRUCTURES & GROUND	980.00	615.09
MAINTENANCE EQUIPMENT	23.51	
MAINTENANCE STRUCTURES & GROUNDS	7.32	
PROFESSIONAL & SPECIALIZED SERVICE	309.35	
SERVICES & SUPPLIES PR YR	615.09	
TOTAL SERVICES & SUPPLIES	2,990.20	615.09
TOTAL JUDICIAL DISTRICT ANTIOCH NO 8	16,768.60	615.09
JUDICIAL DISTRICT BRENTWOOD NO 9		
SALARIES & WAGES	10,577.40	
TOTAL SALARIES & EMPLOYEE BENEFITS	10,577.40	
OFFICE EXPENSE	333.30	
COMMUNICATIONS	409.05	
UTILITIES	284.08	32.78
HOUSEHOLD EXPENSE	24.74	
RENTS & LEASES STRUCTURES & GROUND	1,684.67	
MAINTENANCE EQUIPMENT	4.05	
MAINTENANCE STRUCTURES & GROUNDS	856.46	
PROFESSIONAL & SPECIALIZED SERVICE	15.31	

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
SERVICES & SUPPLIES PR YR	32.78	
TOTAL SERVICES & SUPPLIES	3,644.44	32.78
EQUIPMENT	283.30	
TOTAL FIXED ASSETS	283.30	
COSTS APPLIED	2,888.76CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	2,888.76CR	
TOTAL JUDICIAL DISTRICT BRENTWOOD NO 9	11,616.38	32.78
JUDICIAL DISTRICT PINOLE NO 11		
SALARIES & WAGES	14,242.60	
TOTAL SALARIES & EMPLOYEE BENEFITS	14,242.60	
OFFICE EXPENSE	387.59	8.24
COMMUNICATIONS	391.58	
HOUSEHOLD EXPENSE	48.24	
AGRICULTURAL EXPENSE	12.27	9.65
RENTS & LEASES STRUCTURES & GROUND	1,620.00	
MAINTENANCE EQUIPMENT	74.60	
MAINTENANCE STRUCTURES & GROUNDS	41.65	
PROFESSIONAL & SPECIALIZED SERVICE	26.80	
SERVICES & SUPPLIES PR YR	17.89	
TOTAL SERVICES & SUPPLIES	2,620.62	17.89
EQUIPMENT	166.90	
TOTAL FIXED ASSETS	166.90	
TOTAL JUDICIAL DISTRICT PINOLE NO 11	17,030.12	17.89
JUDICIAL DISTRICT CROCKETT NO 12		
SALARIES & WAGES	7,956.00	297.60
SALARIES & EMPLOYEE BENEFITS PR YR	297.60	
TOTAL SALARIES & EMPLOYEE BENEFITS	8,253.60	297.60
OFFICE EXPENSE	43.20	
JURY & WITNESS EXPENSE	8.85CR	
MISCELLANEOUS SERVICES & SUPPLIES	1,092.00	
TOTAL SERVICES & SUPPLIES	1,126.35	
TOTAL JUDICIAL DISTRICT CROCKETT NO 12	9,379.95	297.60
JUDICIAL DISTRICT CLAYTON NO 13		
SALARIES & WAGES	1,608.00	
TOTAL SALARIES & EMPLOYEE BENEFITS	1,608.00	
MISCELLANEOUS SERVICES & SUPPLIES	321.60	
TOTAL SERVICES & SUPPLIES	321.60	
TOTAL JUDICIAL DISTRICT CLAYTON NO 13	1,929.60	
JUDICIAL DISTRICT BYRON NO 14		
SALARIES & WAGES	1,608.00	
TOTAL SALARIES & EMPLOYEE BENEFITS	1,608.00	
OFFICE EXPENSE	20.60	
MISCELLANEOUS SERVICES & SUPPLIES	321.60	
TOTAL SERVICES & SUPPLIES	342.20	
TOTAL JUDICIAL DISTRICT BYRON NO 14	1,950.20	
JUDICIAL DISTRICT PORT CHICAGO NO 16		
SALARIES & WAGES	4,008.00	
TOTAL SALARIES & EMPLOYEE BENEFITS	4,008.00	
MISCELLANEOUS SERVICES & SUPPLIES	801.60	
TOTAL SERVICES & SUPPLIES	801.60	
TOTAL JUDICIAL DISTRICT PORT CHICAGO NO 16	4,809.60	

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
JUDICIAL DISTRICT OAKLEY NO 17		
SALARIES & WAGES	7,275.00	
TOTAL SALARIES & EMPLOYEE BENEFITS	7,275.00	
OFFICE EXPENSE	193.25	
COMMUNICATIONS	122.20	
MAINTENANCE EQUIPMENT	8.10	
TOTAL SERVICES & SUPPLIES	323.55	
TOTAL JUDICIAL DISTRICT OAKLEY NO 17	7,598.55	
JUDICIAL DISTRICT GENERAL EXPENSE		
OFFICE EXPENSE	193.76	
TRANSPORTATION & TRAVEL	96.37	
PROFESSIONAL & SPECIALIZED SERVICE	13,956.23	559.58
JURY & WITNESS EXPENSE	50,547.26	356.39
SERVICES & SUPPLIES PR YR	915.97	
TOTAL SERVICES & SUPPLIES	65,709.59	915.97
TOTAL JUDICIAL DISTRICT GENERAL EXPENSE	65,709.59	915.97
JURY COMMISSIONER		
SALARIES & WAGES	23,531.85	
TOTAL SALARIES & EMPLOYEE BENEFITS	23,531.85	
OFFICE EXPENSE	3,949.05	
COMMUNICATIONS	151.90	6.57
MAINTENANCE EQUIPMENT	36.77	
TRANSPORTATION & TRAVEL	417.12	25.52
PROFESSIONAL & SPECIALIZED SERVICE	908.70	
SERVICES & SUPPLIES PR YR	32.09	
MISCELLANEOUS SERVICES & SUPPLIES	20.45	
TOTAL SERVICES & SUPPLIES	5,516.08	32.09
TOTAL JURY COMMISSIONER	29,047.93	32.09
GRAND JURY		
OFFICE EXPENSE	454.96	
TRANSPORTATION & TRAVEL	84.08	
PROFESSIONAL & SPECIALIZED SERVICE	8,761.88	
JURY & WITNESS EXPENSE	5,605.06	
TOTAL SERVICES & SUPPLIES	14,905.98	
TOTAL GRAND JURY	14,905.98	
COUNTY CLERK		
SALARIES & WAGES	255,997.80	
TOTAL SALARIES & EMPLOYEE BENEFITS	255,997.80	
OFFICE EXPENSE	19,410.86	105.79
COMMUNICATIONS	3,229.48	209.32
HOUSEHOLD EXPENSE	5.12	
PUBLICATION OF LEGAL NOTICES	323.20	46.45CR
RENTS & LEASES EQUIPMENT	208.52	77.50
RENTS & LEASES STRUCTURES & GROUND	22.50	
MAINTENANCE EQUIPMENT	933.26	36.00
TRANSPORTATION & TRAVEL	2,696.63	302.70
PROFESSIONAL & SPECIALIZED SERVICE	4,890.47	
SERVICES & SUPPLIES PR YR	684.86	
SPECIAL DEPARTMENTAL EXPENSE	1,067.61	
TOTAL SERVICES & SUPPLIES	33,472.51	684.86
EQUIPMENT	4,955.12	
TOTAL FIXED ASSETS	4,955.12	
COSTS APPLIED	1,000.00CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	1,000.00CR	
TOTAL COUNTY CLERK	293,425.43	684.86

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
DISTRICT ATTORNEY PROSECUTION		
SALARIES & WAGES	304,929.83	
TOTAL SALARIES & EMPLOYEE BENEFITS	304,929.83	
OFFICE EXPENSE	18,325.10	31.30
COMMUNICATIONS	5,764.65	372.46
MEMBERSHIPS	10.00	
RENTS & LEASES EQUIPMENT	313.55	25.00
MAINTENANCE EQUIPMENT	1,439.26	
TRANSPORTATION & TRAVEL	7,924.61	208.67
PROFESSIONAL & SPECIALIZED SERVICE	6,973.39	9.25
JURY & WITNESS EXPENSE	350.00	100.00
SERVICES & SUPPLIES PR YR	732.68	
SPECIAL DEPARTMENTAL EXPENSE	7,441.71	
MISCELLANEOUS SERVICES & SUPPLIES	373.85	14.00CR
TOTAL SERVICES & SUPPLIES	49,648.80	732.68
EQUIPMENT	4,230.78	
TOTAL FIXED ASSETS	4,230.78	
COSTS APPLIED	27,018.18CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	27,018.18CR	
TOTAL DISTRICT ATTORNEY PROSECUTION	331,791.23	732.68
PUBLIC DEFENDER		
PROFESSIONAL & SPECIALIZED SERVICE	54,947.00	350.00
SERVICES & SUPPLIES PR YR	350.00	
TOTAL SERVICES & SUPPLIES	55,297.00	350.00
TOTAL PUBLIC DEFENDER	55,297.00	350.00
SHERIFF		
SALARIES & WAGES	833,190.89	
TOTAL SALARIES & EMPLOYEE BENEFITS	833,190.89	
OFFICE EXPENSE	11,319.18	9.00CR
COMMUNICATIONS	18,036.42	1,002.62
UTILITIES	637.18	34.33
SMALL TOOLS & INSTRUMENTS	279.42	
MEDICAL & LABORATORY SUPPLIES	517.91	6.75
CLOTHING & PERSONAL SUPPLIES	898.71	
HOUSEHOLD EXPENSE	39.83	
AGRICULTURAL EXPENSE	4.00	
PUBLICATION OF LEGAL NOTICES	10.50	
MEMBERSHIPS	35.50	
RENTS & LEASES EQUIPMENT	171.50	
RENTS & LEASES STRUCTURES & GROUND	1,986.00	
MAINTENANCE EQUIPMENT	2,222.64	
MAINTENANCE STRUCTURES & GROUNDS	1,719.04	
TRANSPORTATION & TRAVEL	93,828.39	271.29
PROFESSIONAL & SPECIALIZED SERVICE	1,427.69	6.75CR
SERVICES & SUPPLIES PR YR	1,302.24	
SPECIAL DEPARTMENTAL EXPENSE	5,739.74	3.00
MISCELLANEOUS SERVICES & SUPPLIES	313.27	
TOTAL SERVICES & SUPPLIES	140,489.16	1,302.24
JUDGEMENTS & DAMAGES	34.00	
TOTAL OTHER CHARGES	34.00	
EQUIPMENT	8,588.56	3.04CR
FIXED ASSETS PRIOR YEAR	3.04CR	
TOTAL FIXED ASSETS	8,585.52	3.04CR
TOTAL SHERIFF	982,299.57	1,299.20

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
SHERIFF COMMUNICATION		
SALARIES & WAGES	103,537.37	
TOTAL SALARIES & EMPLOYEE BENEFITS	103,537.37	
OFFICE EXPENSE	2,301.65	6.62
COMMUNICATIONS	9,110.52	82.64
UTILITIES	2,083.38	82.96
SMALL TOOLS & INSTRUMENTS	55.64	
MEDICAL & LABATORY SUPPLIES	15.97	
CLOTHING & PERSONAL SUPPLIES	1.20	
HOUSEHOLD EXPENSE	210.84	
RENTS & LEASES STRUCTURES & GROUND	1,036.00	
MAINTENANCE EQUIPMENT	10,176.54	126.31
MAINTENANCE STRUCTURES & GROUNDS	2,999.00	
TRANSPORTATION & TRAVEL	4,702.91	9.95
PROFESSIONAL & SPECIALIZED SERVICE	40.29	10.59
SERVICES & SUPPLIES PR YR	319.07	
SPECIAL DEPARTMENTAL EXPENSE	15.75	
MISCELLANEOUS SERVICES & SUPPLIES	19.46	
TOTAL SERVICES & SUPPLIES	33,088.22	319.07
EQUIPMENT	26,943.04	
TOTAL FIXED ASSETS	26,943.04	
COSTS APPLIED	7,651.84CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	7,651.84CR	
TOTAL SHERIFF COMMUNICATION	155,916.79	319.07
MARSHAL CONCORD		
SALARIES & WAGES	21,401.24	
TOTAL SALARIES & EMPLOYEE BENEFITS	21,401.24	
OFFICE EXPENSE	595.21	19.02
COMMUNICATIONS	235.31	21.13
SMALL TOOLS & INSTRUMENTS	46	
MAINTENANCE EQUIPMENT	71.71	
MAINTENANCE STRUCTURES & GROUNDS	1.76	
TRANSPORTATION & TRAVEL	893.63	44.00
SERVICES & SUPPLIES PR YR	84.15	
TOTAL SERVICES & SUPPLIES	1,882.23	84.15
EQUIPMENT	74.26	
TOTAL FIXED ASSETS	74.26	
TOTAL MARSHAL CONCORD	23,357.73	84.15
MARSHAL RICHMOND		
SALARIES & WAGES	55,556.49	
TOTAL SALARIES & EMPLOYEE BENEFITS	55,556.49	
OFFICE EXPENSE	1,840.41	9.40CR
COMMUNICATIONS	362.81	30.47
SMALL TOOLS & INSTRUMENTS	13.17	
CLOTHING & PERSONAL SUPPLIES	58.57	
MAINTENANCE EQUIPMENT	58.23	
TRANSPORTATION & TRAVEL	1,633.04	
SERVICES & SUPPLIES PR YR	21.07	
SPECIAL DEPARTMENTAL EXPENSE	28.45	
TOTAL SERVICES & SUPPLIES	4,015.75	21.07
EQUIPMENT	557.79	
TOTAL FIXED ASSETS	557.79	
TOTAL MARSHAL RICHMOND	60,130.03	21.07

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
MARSHAL SAN PABLO		
SALARIES & WAGES	25,589.53	2,967.21
SALARIES & EMPLOYEE BENEFITS PR YR	2,967.21	
TOTAL SALARIES & EMPLOYEE BENEFITS	28,556.74	2,967.21
OFFICE EXPENSE	387.54	
COMMUNICATIONS	365.37	
SMALL TOOLS & INSTRUMENTS	5.92	
CLOTHING & PERSONAL SUPPLIES	21.32	
MAINTENANCE EQUIPMENT	19.32	
TRANSPORTATION & TRAVEL	1,296.11	58.21
PROFESSIONAL & SPECIALIZED SERVICE	432.60	
SERVICES & SUPPLIES PR YR	58.21	
TOTAL SERVICES & SUPPLIES	2,586.39	58.21
TOTAL MARSHAL SAN PABLO	31,143.13	3,025.42
MARSHAL WALNUT CREEK		
SALARIES & WAGES	21,458.65	1,548.12
SALARIES & EMPLOYEE BENEFITS PR YR	1,548.12	
TOTAL SALARIES & EMPLOYEE BENEFITS	23,006.77	1,548.12
OFFICE EXPENSE	807.75	
COMMUNICATIONS	626.66	
MAINTENANCE EQUIPMENT	8.10	
TRANSPORTATION & TRAVEL	826.17	
TOTAL SERVICES & SUPPLIES	2,268.68	
TOTAL MARSHAL WALNUT CREEK	25,275.45	1,548.12
CONSTABLE MARTINEZ NO 1		
SALARIES & WAGES	7,079.00	
TOTAL SALARIES & EMPLOYEE BENEFITS	7,079.00	
OFFICE EXPENSE	92.32	
TRANSPORTATION & TRAVEL	378.34	
MISCELLANEOUS SERVICES & SUPPLIES	466.00	
TOTAL SERVICES & SUPPLIES	938.66	
EQUIPMENT	74.98	
TOTAL FIXED ASSETS	74.98	
TOTAL CONSTABLE MARTINEZ NO 1	8,092.64	
CONSTABLE PORT COSTA NO 2		
SALARIES & WAGES	1,980.00	
TOTAL SALARIES & EMPLOYEE BENEFITS	1,980.00	
OFFICE EXPENSE	1.06	
MAINTENANCE EQUIPMENT	4.00	
TRANSPORTATION & TRAVEL	175.67	
MISCELLANEOUS SERVICES & SUPPLIES	234.00	
TOTAL SERVICES & SUPPLIES	414.73	
TOTAL CONSTABLE PORT COSTA NO 2	2,394.73	
CONSTABLE DANVILLE NO 4		
SALARIES & WAGES	5,610.00	
TOTAL SALARIES & EMPLOYEE BENEFITS	5,610.00	
OFFICE EXPENSE	35.57	
COMMUNICATIONS	63.73	
RENTS & LEASES STRUCTURES & GROUND	60.00	
MAINTENANCE EQUIPMENT	12.60	
TRANSPORTATION & TRAVEL	642.96	
MISCELLANEOUS SERVICES & SUPPLIES	468.00	
TOTAL SERVICES & SUPPLIES	1,282.86	
EQUIPMENT	313.40	
TOTAL FIXED ASSETS	313.40	
TOTAL CONSTABLE DANVILLE NO 4	7,206.26	

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
CONSTABLE PITTSBURG NO 6		
SALARIES & WAGES	7,956.68	
TOTAL SALARIES & EMPLOYEE BENEFITS	7,956.68	
OFFICE EXPENSE	225.43	
COMMUNICATIONS	31.81	
RENTS & LEASES EQUIPMENT	18.00	
TRANSPORTATION & TRAVEL	367.30	
MISCELLANEOUS SERVICES & SUPPLIES	468.00	
TOTAL SERVICES & SUPPLIES	1,110.54	
EQUIPMENT	619.47	
TOTAL FIXED ASSETS	619.47	
TOTAL CONSTABLE PITTSBURG NO 6	9,686.69	
CONSTABLE EL CERRITO NO 7		
SALARIES & WAGES	6,380.22	
TOTAL SALARIES & EMPLOYEE BENEFITS	6,380.22	
OFFICE EXPENSE	181.42	
TRANSPORTATION & TRAVEL	364.50	
MISCELLANEOUS SERVICES & SUPPLIES	468.00	
TOTAL SERVICES & SUPPLIES	1,013.92	
EQUIPMENT	227.90	
TOTAL FIXED ASSETS	227.90	
TOTAL CONSTABLE EL CERRITO NO 7	7,622.04	
CONSTABLE ANTIOCH NO 8		
SALARIES & WAGES	6,933.20	
TOTAL SALARIES & EMPLOYEE BENEFITS	6,933.20	
OFFICE EXPENSE	71.51	
RENTS & LEASES EQUIPMENT	21.00	
TRANSPORTATION & TRAVEL	364.50	
MISCELLANEOUS SERVICES & SUPPLIES	468.00	
TOTAL SERVICES & SUPPLIES	925.01	
TOTAL CONSTABLE ANTIOCH NO 8	7,858.21	
CONSTABLE BRENTWOOD NO 9		
SALARIES & WAGES	6,155.55	
TOTAL SALARIES & EMPLOYEE BENEFITS	6,155.55	
OFFICE EXPENSE	45.99	
COMMUNICATIONS	4.95	
MAINTENANCE EQUIPMENT	5.70	
TRANSPORTATION & TRAVEL	550.26	
MISCELLANEOUS SERVICES & SUPPLIES	585.00	
TOTAL SERVICES & SUPPLIES	1,191.90	
EQUIPMENT	130.83	
TOTAL FIXED ASSETS	130.83	
TOTAL CONSTABLE BRENTWOOD NO 9	7,478.28	
CONSTABLE PINOLE NO 11		
SALARIES & WAGES	6,186.00	
TOTAL SALARIES & EMPLOYEE BENEFITS	6,186.00	
OFFICE EXPENSE	48.75	
MAINTENANCE EQUIPMENT	4.75	
TRANSPORTATION & TRAVEL	368.00	
MISCELLANEOUS SERVICES & SUPPLIES	585.00	
TOTAL SERVICES & SUPPLIES	1,006.50	
TOTAL CONSTABLE PINOLE NO 11	7,192.50	
CONSTABLE CROCKETT NO 12		
SALARIES & WAGES	6,186.00	

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
TOTAL SALARIES & EMPLOYEE BENEFITS	6,186.00	
OFFICE EXPENSE	44.83	
COMMUNICATIONS	56.89	
MAINTENANCE EQUIPMENT	9.45	
TRANSPORTATION & TRAVEL	364.50	
MISCELLANEOUS SERVICES & SUPPLIES	468.00	
TOTAL SERVICES & SUPPLIES	943.67	
TOTAL CONSTABLE CROCKETT NO 12	7,129.67	
CONSTABLE CLAYTON NO 13		
SALARIES & WAGES	2,352.00	
TOTAL SALARIES & EMPLOYEE BENEFITS	2,352.00	
OFFICE EXPENSE	4.47	
TRANSPORTATION & TRAVEL	287.10	
MISCELLANEOUS SERVICES & SUPPLIES	234.00	
TOTAL SERVICES & SUPPLIES	525.57	
TOTAL CONSTABLE CLAYTON NO 13	2,877.57	
CONSTABLE BYRON DISTRICT NO 14		
SALARIES & WAGES	3,672.00	
TOTAL SALARIES & EMPLOYEE BENEFITS	3,672.00	
OFFICE EXPENSE	7.84	
MAINTENANCE EQUIPMENT	3.15	
TRANSPORTATION & TRAVEL	339.03	
MISCELLANEOUS SERVICES & SUPPLIES	234.00	
TOTAL SERVICES & SUPPLIES	584.02	
EQUIPMENT	130.83	
TOTAL FIXED ASSETS	130.83	
TOTAL CONSTABLE BYRON DISTRICT NO 14	4,386.85	
CONSTABLE PORT CHICAGO NO 16		
SALARIES & WAGES	5,316.00	
TOTAL SALARIES & EMPLOYEE BENEFITS	5,316.00	
OFFICE EXPENSE	47.26	
COMMUNICATIONS	44.82	
MAINTENANCE EQUIPMENT	25.20	
TRANSPORTATION & TRAVEL	432.66	
MISCELLANEOUS SERVICES & SUPPLIES	468.00	
TOTAL SERVICES & SUPPLIES	1,017.94	
TOTAL CONSTABLE PORT CHICAGO NO 16	6,333.94	
CONSTABLE OAKLEY NO 17		
SALARIES & WAGES	5,361.33	
TOTAL SALARIES & EMPLOYEE BENEFITS	5,361.33	
OFFICE EXPENSE	99.58	
COMMUNICATIONS	145.95	
MAINTENANCE EQUIPMENT	31.50	
TRANSPORTATION & TRAVEL	980.34	
MISCELLANEOUS SERVICES & SUPPLIES	525.24	
TOTAL SERVICES & SUPPLIES	1,782.61	
EQUIPMENT	211.75	
TOTAL FIXED ASSETS	211.75	
TOTAL CONSTABLE OAKLEY NO 17	7,355.69	
CONSTABLE GENERAL EXPENSE		
OFFICE EXPENSE	585.36	
TRANSPORTATION & TRAVEL	214.20	
PROFESSIONAL & SPECIALIZED SERVICE	21.48	

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
TOTAL SERVICES & SUPPLIES	821.04	
TOTAL CONSTABLE GENERAL EXPENSE	821.04	
MOTOR POLICE		
MEDICAL & LABORATORY SUPPLIES	87.00	
PROFESSIONAL & SPECIALIZED SERVICE	1,335.00	159.00
SERVICES & SUPPLIES PR YR	159.00	
TOTAL SERVICES & SUPPLIES	1,581.00	159.00
TOTAL MOTOR POLICE	1,581.00	159.00
COUNTY JAIL		
SALARIES & WAGES	255,487.83	
TOTAL SALARIES & EMPLOYEE BENEFITS	255,487.83	
OFFICE EXPENSE	1,612.05	99.01CR
COMMUNICATIONS	1,225.45	41.45
UTILITIES	17,231.36	119.88
SMALL TOOLS & INSTRUMENTS	107.67	
MEDICAL & LABORATORY SUPPLIES	3,172.28	
FOOD	82,112.82	829.69
CLOTHING & PERSONAL SUPPLIES	9,330.05	
HOUSEHOLD EXPENSE	15,480.27	
AGRICULTURAL EXPENSE	6.37	
RENTS & LEASES STRUCTURES & GROUND	11.00	
MAINTENANCE EQUIPMENT	709.95	
MAINTENANCE STRUCTURES & GROUNDS	33,897.18	
TRANSPORTATION & TRAVEL	6,439.74	
PROFESSIONAL & SPECIALIZED SERVICE	3,799.58	162.31CR
SERVICES & SUPPLIES PR YR	729.70	
SPECIAL DEPARTMENTAL EXPENSE	93.55	
MISCELLANEOUS SERVICES & SUPPLIES	1,760.39	
TOTAL SERVICES & SUPPLIES	177,719.41	729.70
EQUIPMENT	4,806.39	2.23CR
FIXED ASSETS PRIOR YEAR	2.23CR	
TOTAL FIXED ASSETS	4,804.16	2.23CR
COSTS APPLIED	3,574.82CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	3,574.82CR	
TOTAL COUNTY JAIL	434,436.58	727.47
HOG PROGRAM		
AGRICULTURAL EXPENSE	43.22	
PROFESSIONAL & SPECIALIZED SERVICE	162.75	
TOTAL SERVICES & SUPPLIES	205.97	
COSTS APPLIED	420.94CR	523.74CR
TRANSFERS & REIMBURSMENTS PR YR	523.74CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	944.68CR	523.74CR
TOTAL HOG PROGRAM	738.71CR	523.74CR
PROBATION DEPARTMENT		
SALARIES & WAGES	600,243.70	
TOTAL SALARIES & EMPLOYEE BENEFITS	600,243.70	
OFFICE EXPENSE	14,292.46	126.19
COMMUNICATIONS	12,999.32	1,010.66
MEDICAL & LABATORY SUPPLIES	4.08	
CLOTHING & PERSONAL SUPPLIES	74.75	
PUBLICATION OF LEGAL NOTICES	46.00	
MEMBERSHIPS	38.00	
RENTS & LEASES EQUIPMENT	58.16	
MAINTENANCE EQUIPMENT	1,267.65	

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
MAINTENANCE STRUCTURES & GROUNDS	16.95	
TRANSPORTATION & TRAVEL	30,423.83	363.89
PROFESSIONAL & SPECIALIZED SERVICE	3,795.05	
SERVICES & SUPPLIES PR YR	1,500.74	1,500.74
TOTAL SERVICES & SUPPLIES	64,516.99	
JUDGEMENTS & DAMAGES	10.23	
TOTAL OTHER CHARGES	10.23	
EQUIPMENT	3,203.09	
TOTAL FIXED ASSETS	3,203.09	
TOTAL PROBATION DEPARTMENT	667,974.01	1,500.74
CALIFORNIA YOUTH AUTHORITY		
SUPPORT & CARE OF PERSONS	27,469.50	
TOTAL SERVICES & SUPPLIES	27,469.50	
TOTAL CALIFORNIA YOUTH AUTHORITY	27,469.50	
BOYS CAMP		
SALARIES & WAGES	71,414.53	
TOTAL SALARIES & EMPLOYEE BENEFITS	71,414.53	
OFFICE EXPENSE	591.51	
COMMUNICATIONS	1,149.00	
UTILITIES	3,500.18	18.50
SMALL TOOLS & INSTRUMENTS	529.73	
MEDICAL & LABORATORY SUPPLIES	102.10	
FOOD	12,607.62	
CLOTHING & PERSONAL SUPPLIES	2,946.39	
HOUSEHOLD EXPENSE	5,396.80	30.00CR
AGRICULTURAL EXPENSE	768.09	
RENTS & LEASES EQUIPMENT	145.92	18.00
MAINTENANCE EQUIPMENT	815.86	
MAINTENANCE STRUCTURES & GROUNDS	7,129.90	147.10
TRANSPORTATION & TRAVEL	3,838.95	18.75
PROFESSIONAL & SPECIALIZED SERVICE	18,858.59	36.00
SERVICES & SUPPLIES PR YR	208.35	
SPECIAL DEPARTMENTAL EXPENSE	1,223.37	
MISCELLANEOUS SERVICES & SUPPLIES	336.41	
TOTAL SERVICES & SUPPLIES	60,148.77	208.35
TAXES & ASSESSMENTS	78.40	
TOTAL OTHER CHARGES	78.40	
EQUIPMENT	1,438.18	
TOTAL FIXED ASSETS	1,438.18	
TOTAL BOYS CAMP	133,079.88	208.35
JUVENILE HALL		
SALARIES & WAGES	388,807.08	
TOTAL SALARIES & EMPLOYEE BENEFITS	388,807.08	
OFFICE EXPENSE	2,323.28	
COMMUNICATIONS	3,541.78	292.10
UTILITIES	11,831.00	512.17
SMALL TOOLS & INSTRUMENTS	135.24	
MEDICAL & LABORATORY SUPPLIES	1,816.34	
FOOD	55,403.79	
CLOTHING & PERSONAL SUPPLIES	8,287.46	
HOUSEHOLD EXPENSE	16,359.50	105.73CR
RENTS & LEASES EQUIPMENT	1,431.46	
MAINTENANCE EQUIPMENT	2,109.82	
MAINTENANCE STRUCTURES & GROUNDS	58,214.69	3,095.54
TRANSPORTATION & TRAVEL	2,132.38	

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
PROFESSIONAL & SPECIALIZED SERVICE	36,946.63	
SERVICES & SUPPLIES PR YR	3,794.08	
SPECIAL DEPARTMENTAL EXPENSE	968.60	
MISCELLANEOUS SERVICES & SUPPLIES	246.97	
TOTAL SERVICES & SUPPLIES	205,543.02	3,794.08
EQUIPMENT	2,238.91	
TOTAL FIXED ASSETS	2,238.91	
TOTAL JUVENILE HALL	596,589.01	3,794.08
FIRE PROTECTION		
MAINTENANCE STRUCTURES & GROUNDS	18,297.58	
TRANSPORTATION & TRAVEL	47.72	
PROFESSIONAL & SPECIALIZED SERVICE	14.59	
TOTAL SERVICES & SUPPLIES	18,359.89	
TOTAL FIRE PROTECTION	18,359.89	
FLOOD CONTROL		
AGRICULTURAL EXPENSE	1,092.63	
MAINTENANCE STRUCTURES & GROUNDS	47,076.74	
PROFESSIONAL & SPECIALIZED SERVICE	106,887.81	2.50
SERVICES & SUPPLIES PR YR	2.50	
TOTAL SERVICES & SUPPLIES	155,059.68	2.50
CONTRIBUTIONS TO OTHER AGENCIES	125,000.00	
TOTAL OTHER CHARGES	125,000.00	
TOTAL FLOOD CONTROL	280,059.68	2.50
DEPARTMENT OF AGRICULTURE		
SALARIES & WAGES	195,486.14	
TOTAL SALARIES & EMPLOYEE BENEFITS	195,486.14	
OFFICE EXPENSE	3,543.63	
COMMUNICATIONS	2,728.28	39.63
UTILITIES	44.77	
SMALL TOOLS & INSTRUMENTS	302.04	
CLOTHING & PERSONAL SUPPLIES	56.17	
HOUSEHOLD EXPENSE	485.15	
AGRICULTURAL EXPENSE	6,909.85	
RENTS & LEASES EQUIPMENT	222.00	
RENTS & LEASES STRUCTURES & GROUND	5,004.00	
MAINTENANCE EQUIPMENT	792.31	
MAINTENANCE STRUCTURES & GROUNDS	212.92	
TRANSPORTATION & TRAVEL	24,524.59	
PROFESSIONAL & SPECIALIZED SERVICE	2,467.23	
SERVICES & SUPPLIES PR YR	39.63	
SPECIAL DEPARTMENTAL EXPENSE	70.65	
COST OF SUPPLIES ISSUED	183.86	
MISCELLANEOUS SERVICES & SUPPLIES	77.73	
TOTAL SERVICES & SUPPLIES	47,664.81	39.63
EQUIPMENT	1,495.95	.20
FIXED ASSETS PRIOR YEAR	.20	
TOTAL FIXED ASSETS	1,496.15	.20
COSTS APPLIED	17,914.28CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	17,914.28CR	
TOTAL DEPARTMENT OF AGRICULTURE	226,732.82	39.83
BUILDING INSPECTION DEPARTMENT		
SALARIES & WAGES	205,599.66	
TOTAL SALARIES & EMPLOYEE BENEFITS	205,599.66	
OFFICE EXPENSE	5,307.03	

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
COMMUNICATIONS	2,877.97	212.30
SMALL TOOLS & INSTRUMENTS	17.28	
PUBLICATION OF LEGAL NOTICES	125.00	
MEMBERSHIPS	38.00	
MAINTENANCE EQUIPMENT	324.87	
MAINTENANCE STRUCTURES & GROUNDS	2.56	
TRANSPORTATION & TRAVEL	15,932.66	5.85
PROFESSIONAL & SPECIALIZED SERVICE	3,806.33	
SERVICES & SUPPLIES PR YR	218.15	
SPECIAL DEPARTMENTAL EXPENSE	67.29	
TOTAL SERVICES & SUPPLIES	28,717.14	218.15
EQUIPMENT	649.09	
TOTAL FIXED ASSETS	649.09	
TOTAL BUILDING INSPECTION DEPARTMENT	234,965.89	218.15
RECORDER		
SALARIES & WAGES	104,810.20	58.11CR
SALARIES & EMPLOYEE BENEFITS PR YR	58.11CR	
TOTAL SALARIES & EMPLOYEE BENEFITS	104,752.09	58.11CR
OFFICE EXPENSE	14,194.22	
COMMUNICATIONS	329.39	25.56
MAINTENANCE EQUIPMENT	671.63	
PROFESSIONAL & SPECIALIZED SERVICE	2,233.70	
SERVICES & SUPPLIES PR YR	25.56	
SPECIAL DEPARTMENTAL EXPENSE	114.85	
MISCELLANEOUS SERVICES & SUPPLIES	11.84	
TOTAL SERVICES & SUPPLIES	17,581.19	25.56
EQUIPMENT	4,878.64	
TOTAL FIXED ASSETS	4,878.64	
COSTS APPLIED	2,556.30CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	2,556.30CR	
TOTAL RECORDER	124,655.62	32.55CR
PLANNING COMMISSION		
SALARIES & WAGES	179,778.60	
TOTAL SALARIES & EMPLOYEE BENEFITS	179,778.60	
OFFICE EXPENSE	11,103.58	.74
COMMUNICATIONS	2,260.54	145.18
SMALL TOOLS & INSTRUMENTS	28.71	
PUBLICATION OF LEGAL NOTICES	5,022.69	.87CR
MEMBERSHIPS	160.00	
MAINTENANCE EQUIPMENT	333.28	
TRANSPORTATION & TRAVEL	5,476.30	
PROFESSIONAL & SPECIALIZED SERVICE	14,309.65	
SERVICES & SUPPLIES PR YR	145.05	
SPECIAL DEPARTMENTAL EXPENSE	503.43	
TOTAL SERVICES & SUPPLIES	39,343.23	145.05
EQUIPMENT	1,235.22	.24CR
FIXED ASSETS PRIOR YEAR	.24CR	
TOTAL FIXED ASSETS	1,234.98	.24CR
TOTAL PLANNING COMMISSION	220,356.81	144.81
CORONER-PUBLIC ADMINISTRATOR		
SALARIES & WAGES	38,611.00	68.72
SALARIES & EMPLOYEE BENEFITS PR YR	68.72	
TOTAL SALARIES & EMPLOYEE BENEFITS	38,679.72	68.72
OFFICE EXPENSE	1,751.64	
COMMUNICATIONS	1,394.44	80.55

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
MEDICAL & LABORATORY SUPPLIES	68.86	
PUBLICATION OF LEGAL NOTICES	698.75	
MEMBERSHIPS	40.00	
RENTS & LEASES STRUCTURES & GROUND	600.00	
MAINTENANCE EQUIPMENT	171.47	
TRANSPORTATION & TRAVEL	1,450.09	32.67
PROFESSIONAL & SPECIALIZED SERVICE	26,760.32	459.50
JURY & WITNESS EXPENSE	75.39	
SERVICES & SUPPLIES PR YR	572.72	
TOTAL SERVICES & SUPPLIES	33,583.68	572.72
EQUIPMENT	145.83	
TOTAL FIXED ASSETS	145.83	
TOTAL CORONER-PUBLIC ADMINISTRATOR	72,409.23	641.44
CROSSING WATCHMEN		
PROFESSIONAL & SPECIALIZED SERVICE	12,380.65	1,833.22
SERVICES & SUPPLIES PR YR	1,833.22	
TOTAL SERVICES & SUPPLIES	14,213.87	1,833.22
TOTAL CROSSING WATCHMEN	14,213.87	1,833.22
SAFETY COUNCIL		
PROFESSIONAL & SPECIALIZED SERVICE	3,000.00	
TOTAL SERVICES & SUPPLIES	3,000.00	
TOTAL SAFETY COUNCIL	3,000.00	
CIVILIAN DEFENSE		
SALARIES & WAGES	51,140.10	
TOTAL SALARIES & EMPLOYEE BENEFITS	51,140.10	
OFFICE EXPENSE	4,856.34	11.15
COMMUNICATIONS	7,906.62	62.50
UTILITIES	1,175.70	51.91
SMALL TOOLS & INSTRUMENTS	141.65	
MEDICAL & LABORATORY SUPPLIES	141.99	
FOOD	123.41	
CLOTHING & PERSONAL SUPPLIES	359.96	
HOUSEHOLD EXPENSE	11.75	
MEMBERSHIPS	31.50	
RENTS & LEASES STRUCTURES & GROUND	1.00	
MAINTENANCE EQUIPMENT	2,446.04	
MAINTENANCE STRUCTURES & GROUNDS	400.84	
TRANSPORTATION & TRAVEL	4,729.27	
PROFESSIONAL & SPECIALIZED SERVICE	636.03	2.34
SERVICES & SUPPLIES PR YR	127.90	
SPECIAL DEPARTMENTAL EXPENSE	798.70	
MISCELLANEOUS SERVICES & SUPPLIES	831.73	
TOTAL SERVICES & SUPPLIES	24,720.43	127.90
EQUIPMENT	12,540.20	
TOTAL FIXED ASSETS	12,540.20	
TOTAL CIVILIAN DEFENSE	88,400.73	127.90
FROST WARNING SERVICE		
COMMUNICATIONS	42.23	
TRANSPORTATION & TRAVEL	169.04	
PROFESSIONAL & SPECIALIZED SERVICE	450.00	
TOTAL SERVICES & SUPPLIES	661.27	
TOTAL FROST WARNING SERVICE	661.27	

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
ANIMAL CONTROL		
SALARIES & WAGES	122,503.90	
TOTAL SALARIES & EMPLOYEE BENEFITS	122,503.90	
OFFICE EXPENSE	1,895.54	
COMMUNICATIONS	2,742.86	77.73
UTILITIES	5,162.73	130.37
SMALL TOOLS & INSTRUMENTS	61.88	
MEDICAL & LABORATORY SUPPLIES	81.42	
CLOTHING & PERSONAL SUPPLIES	170.30	
HOUSEHOLD EXPENSE	2,114.84	
RENTS & LEASES EQUIPMENT	73.50	
RENTS & LEASES STRUCTURES & GROUND	5,973.04	
MAINTENANCE EQUIPMENT	888.82	
MAINTENANCE STRUCTURES & GROUNDS	7,036.93	
TRANSPORTATION & TRAVEL	14,125.15	
PROFESSIONAL & SPECIALIZED SERVICE	10,908.53	
SERVICES & SUPPLIES PR YR	209.12	
SPECIAL DEPARTMENTAL EXPENSE	3,197.75	1.02
MISCELLANEOUS SERVICES & SUPPLIES	577.28	
TOTAL SERVICES & SUPPLIES	55,219.69	209.12
EQUIPMENT	5,352.76	
TOTAL FIXED ASSETS	5,352.76	
TOTAL ANIMAL CONTROL	183,076.35	209.12
GAME PROTECTION		
AGRICULTURAL EXPENSE	740.05	
INSURANCE	82.43	
MISCELLANEOUS SERVICES & SUPPLIES	16.22	
TOTAL SERVICES & SUPPLIES	838.70	
EQUIPMENT	788.07	
TOTAL FIXED ASSETS	788.07	
TOTAL GAME PROTECTION	1,626.77	
HUMANE OFFICER		
PROFESSIONAL & SPECIALIZED SERVICE	600.00	
TOTAL SERVICES & SUPPLIES	600.00	
TOTAL HUMANE OFFICER	600.00	
HEALTH DEPARTMENT		
SALARIES & WAGES	1,036,141.37	
TOTAL SALARIES & EMPLOYEE BENEFITS	1,036,141.37	
OFFICE EXPENSE	27,873.72	10.89CR
COMMUNICATIONS	18,235.01	1,081.12
UTILITIES	403.44	6.86
SMALL TOOLS & INSTRUMENTS	138.17	
MEDICAL & LABORATORY SUPPLIES	32,410.64	1.82
CLOTHING & PERSONAL SUPPLIES	363.56	
HOUSEHOLD EXPENSE	4,443.47	
AGRICULTURAL EXPENSE		24.00
PUBLICATION OF LEGAL NOTICES	131.25	
MEMBERSHIPS	53.50	
RENTS & LEASES EQUIPMENT	90.81	10.76
RENTS & LEASES STRUCTURES & GROUND	6,618.00	
MAINTENANCE EQUIPMENT	2,158.35	
MAINTENANCE STRUCTURES & GROUNDS	3,490.40	
TRANSPORTATION & TRAVEL	56,351.96	49.83
PROFESSIONAL & SPECIALIZED SERVICE	113,595.60	653.60
SERVICES & SUPPLIES PR YR	1,817.10	
SPECIAL DEPARTMENTAL EXPENSE	172.57	

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
MISCELLANEOUS SERVICES & SUPPLIES	523.60	
TOTAL SERVICES & SUPPLIES	268,871.15	1,817.10
EQUIPMENT	9,154.82	
TOTAL FIXED ASSETS	9,154.82	
COSTS APPLIED	5,336.66CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	5,336.66CR	
TOTAL HEALTH DEPARTMENT	1,308,830.68	1,817.10
SOCIAL SERVICE DEPARTMENT		
SALARIES & WAGES	1,386,658.01	
TOTAL SALARIES & EMPLOYEE BENEFITS	1,386,658.01	
OFFICE EXPENSE	41,321.59	3.03
COMMUNICATIONS	24,228.09	1,664.33
UTILITIES	1,527.70	96.76
MEDICAL & LABORATORY SUPPLIES	13.47	
CLOTHING & PERSONAL SUPPLIES	740.86	
HOUSEHOLD EXPENSE	65	
PUBLICATION OF LEGAL NOTICES	70.50	
MEMBERSHIPS	220.00	
RENTS & LEASES EQUIPMENT	125.00	
RENTS & LEASES STRUCTURES & GROUND	3,600.00	
MAINTENANCE EQUIPMENT	4,543.08	191.07
MAINTENANCE STRUCTURES & GROUNDS	11.50	
TRANSPORTATION & TRAVEL	34,845.54	615.25
PROFESSIONAL & SPECIALIZED SERVICE	135,136.37	1,979.14
SUPPORT & CARE OF PERSONS	7,385.01	
SERVICES & SUPPLIES PR YR	4,549.58	
SPECIAL DEPARTMENTAL EXPENSE	102.29	
MISCELLANEOUS SERVICES & SUPPLIES	341.37	
TOTAL SERVICES & SUPPLIES	258,762.60	4,549.58
EQUIPMENT	5,030.38	
TOTAL FIXED ASSETS	5,030.38	
TOTAL SOCIAL SERVICE DEPARTMENT	1,650,450.99	4,549.58
AID NEEDY AGED		
SUPPORT & CARE OF PERSONS	4,029,589.49	
SPECIAL DEPARTMENTAL EXPENSE	95.00	
TOTAL SERVICES & SUPPLIES	4,029,684.49	
TOTAL AID NEEDY AGED	4,029,684.49	
AID NEEDY BLIND		
SUPPORT & CARE OF PERSONS	250,476.16	
SPECIAL DEPARTMENTAL EXPENSE	34.01CR	
TOTAL SERVICES & SUPPLIES	250,442.15	
TOTAL AID NEEDY BLIND	250,442.15	
POTENTIALLY SELF-SUPPORT BLIND		
SUPPORT & CARE OF PERSONS	14,815.24	
TOTAL SERVICES & SUPPLIES	14,815.24	
TOTAL POTENTIALLY SELF-SUPPORT BLIND	14,815.24	
AID NEEDY CHILDREN		
SUPPORT & CARE OF PERSONS	6,397,691.30	730.33CR
SERVICES & SUPPLIES PR YR	730.33CR	
SPECIAL DEPARTMENTAL EXPENSE	24.00CR	
TOTAL SERVICES & SUPPLIES	6,396,936.97	730.33CR
TOTAL AID NEEDY CHILDREN	6,396,936.97	730.33CR

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
AID NEEDY CHILDREN BH AND INSTITUTIONS		
SUPPORT & CARE OF PERSONS	405,551.35	
TOTAL SERVICES & SUPPLIES	405,551.35	
TOTAL AID NEEDY CHILDREN BH AND INSTITUTION	405,551.35	
AID TOTALLY DISABLED		
SUPPORT & CARE OF PERSONS	225,163.30	
SPECIAL DEPARTMENTAL EXPENSE	76.00	
TOTAL SERVICES & SUPPLIES	225,239.30	
TOTAL AID TOTALLY DISABLED	225,239.30	
GENERAL RELIEF		
SUPPORT & CARE OF PERSONS	1,459,940.21	
SPECIAL DEPARTMENTAL EXPENSE	24.00	
TOTAL SERVICES & SUPPLIES	1,459,964.21	
TOTAL GENERAL RELIEF	1,459,964.21	
BURIAL OF VETERANS AND INDIGENTS		
PROFESSIONAL & SPECIALIZED SERVICE	5,440.25	
TOTAL SERVICES & SUPPLIES	5,440.25	
TOTAL BURIAL OF VETERANS AND INDIGENTS	5,440.25	
COUNTY HOSPITAL		
SALARIES & WAGES	2,829,446.59	
TOTAL SALARIES & EMPLOYEE BENEFITS	2,829,446.59	
OFFICE EXPENSE	32,975.73	9.74
COMMUNICATIONS	26,546.90	92.11
UTILITIES	53,764.91	3,687.11
SMALL TOOLS & INSTRUMENTS	307.46	
MEDICAL & LABORATORY SUPPLIES	427,416.25	4,051.15
FOOD	174,499.46	1,686.32
CLOTHING & PERSONAL SUPPLIES	8,688.82	
HOUSEHOLD EXPENSE	77,881.98	472.79
MEMBERSHIPS	805.73	
RENTS & LEASES EQUIPMENT	3,544.40	
RENTS & LEASES STRUCTURES & GROUND	36,341.28	
MAINTENANCE EQUIPMENT	13,914.06	7.55CR
MAINTENANCE STRUCTURES & GROUNDS	28,707.12	41.46CR
TRANSPORTATION & TRAVEL	7,899.78	23.00
PROFESSIONAL & SPECIALIZED SERVICE	454,575.97	11,171.58
SERVICES & SUPPLIES PR YR	21,225.26	
SPECIAL DEPARTMENTAL EXPENSE	935.13	1.20 -
MISCELLANEOUS SERVICES & SUPPLIES	848.24	79.27
TOTAL SERVICES & SUPPLIES	1,370,878.48	21,225.26
TAXES & ASSESSMENTS	121.90	
TOTAL OTHER CHARGES	121.90	
EQUIPMENT	90,575.25	
TOTAL FIXED ASSETS	90,575.25	
COSTS APPLIED	33,086.70CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	33,086.70CR	
TOTAL COUNTY HOSPITAL	4,257,935.52	21,225.26
OUTSIDE HOSPITALIZATION		
PROFESSIONAL & SPECIALIZED SERVICE	48,124.25	5,627.68
SERVICES & SUPPLIES PR YR	5,627.68	
TOTAL SERVICES & SUPPLIES	53,751.93	5,627.68
TOTAL OUTSIDE HOSPITALIZATION	53,751.93	5,627.68

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
HOSPITALS FOR FEEBLE MINDED AND INSANE		
SUPPORT & CARE OF PERSONS	78,022.45	
TOTAL SERVICES & SUPPLIES	78,022.45	
TOTAL HOSPITALS FOR FEEBLE MINDED AND INSAN	78,022.45	
JUVENILE COURTS WARDS		
OFFICE EXPENSE	20.00	
COMMUNICATIONS	10.69	
MEDICAL & LABORATORY SUPPLIES	877.80	151.42
FOOD	4.50	
CLOTHING & PERSONAL SUPPLIES	17,188.02	304.18
TRANSPORTATION & TRAVEL	4,682.82	
PROFESSIONAL & SPECIALIZED SERVICE	6,695.05	847.50
SUPPORT & CARE OF PERSONS	152,465.38	
SERVICES & SUPPLIES PR YR	1,303.10	
TOTAL SERVICES & SUPPLIES	183,247.36	1,303.10
TOTAL JUVENILE COURTS WARDS	183,247.36	1,303.10
SCHOOLS FOR DEAF AND BLIND		
CLOTHING & PERSONAL SUPPLIES	72.34	
PROFESSIONAL & SPECIALIZED SERVICE	27.50	
TOTAL SERVICES & SUPPLIES	99.84	
TOTAL SCHOOLS FOR DEAF AND BLIND	99.84	
CRIPPLED CHILDREN		
MEDICAL & LABORATORY SUPPLIES	15,509.47	253.37
PROFESSIONAL & SPECIALIZED SERVICE	273,580.89	923.13
SERVICES & SUPPLIES PR YR	1,176.50	
TOTAL SERVICES & SUPPLIES	290,266.86	1,176.50
TOTAL CRIPPLED CHILDREN	290,266.86	1,176.50
COUNTY SERVICE OFFICER		
SALARIES & WAGES	38,009.02	
TOTAL SALARIES & EMPLOYEE BENEFITS	38,009.02	
OFFICE EXPENSE	635.43	
COMMUNICATIONS	776.05	56.84
MAINTENANCE EQUIPMENT	32.40	
TRANSPORTATION & TRAVEL	1,035.19	
PROFESSIONAL & SPECIALIZED SERVICE	139.36	
SERVICES & SUPPLIES PR YR	56.84	
TOTAL SERVICES & SUPPLIES	2,675.27	56.84
TOTAL COUNTY SERVICE OFFICER	40,684.29	56.84
SUPERINTENDENT OF SCHOOLS		
SALARIES & WAGES	84,091.43	
TOTAL SALARIES & EMPLOYEE BENEFITS	84,091.43	
OFFICE EXPENSE	18,531.55	445.63CR
COMMUNICATIONS	5,560.90	389.56
MAINTENANCE EQUIPMENT	1,570.72	5.24CR
TRANSPORTATION & TRAVEL	1,613.81	3.50
PROFESSIONAL & SPECIALIZED SERVICE	17,789.12	
SERVICES & SUPPLIES PR YR	57.81CR	
SPECIAL DEPARTMENTAL EXPENSE	29,151.75	
MISCELLANEOUS SERVICES & SUPPLIES	8.85	
TOTAL SERVICES & SUPPLIES	74,168.89	57.81CR
COSTS APPLIED	4,215.51CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	4,215.51CR	
TOTAL SUPERINTENDENT OF SCHOOLS	154,044.81	57.81CR

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
BOARD OF EDUCATION		
OFFICE EXPENSE	1,903.11	
MEMBERSHIPS	75.00	
TRANSPORTATION & TRAVEL	1,387.14	107.65
PROFESSIONAL & SPECIALIZED SERVICE	1,460.00	410.00
SERVICES & SUPPLIES PR YR	517.65	
SPECIAL DEPARTMENTAL EXPENSE	4,215.51	
TOTAL SERVICES & SUPPLIES	9,558.41	517.65
TOTAL BOARD OF EDUCATION	9,558.41	517.65
COMMITTEE ON DIST ORGANIZATION		
OFFICE EXPENSE	60.54	
TRANSPORTATION & TRAVEL	813.44	8.10
PROFESSIONAL & SPECIALIZED SERVICE	6,000.00	
SERVICES & SUPPLIES PR YR	8.10	
TOTAL SERVICES & SUPPLIES	6,882.08	8.10
TOTAL COMMITTEE ON DIST ORGANIZATION	6,882.08	8.10
COUNTY LIBRARY		
SALARIES & WAGES	535,153.28	
TOTAL SALARIES & EMPLOYEE BENEFITS	535,153.28	
OFFICE EXPENSE	30,658.89	9.63
COMMUNICATIONS	4,338.99	124.20
UTILITIES	15,908.70	839.09
SMALL TOOLS & INSTRUMENTS	46.56	
HOUSEHOLD EXPENSE	440.68	
MEMBERSHIPS	140.00	
RENTS & LEASES EQUIPMENT	1,404.44	
RENTS & LEASES STRUCTURES & GROUND	9,700.00	
MAINTENANCE EQUIPMENT	1,719.89	
MAINTENANCE STRUCTURES & GROUNDS	44,261.30	1,271.50
TRANSPORTATION & TRAVEL	10,461.32	17.92
PROFESSIONAL & SPECIALIZED SERVICE	1,354.90	
SERVICES & SUPPLIES PR YR	2,291.86	
SPECIAL DEPARTMENT EXPENSE	174,608.01	26.51
MISCELLANEOUS SERVICES & SUPPLIES	5,950.78	3.01
TOTAL SERVICES & SUPPLIES	303,286.32	2,291.86
EQUIPMENT	28,167.57	4.45CR
FIXED ASSETS PRIOR YEAR	4.45CR	
TOTAL FIXED ASSETS	28,163.12	4.45CR
COSTS APPLIED	1,549.24CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	1,549.24CR	
TOTAL COUNTY LIBRARY	865,053.48	2,287.41
AGRICULTURAL EXTENSION SERVICE		
SALARIES & WAGES	23,108.79	
TOTAL SALARIES & EMPLOYEE BENEFITS	23,108.79	
OFFICE EXPENSE	1,290.15	4.36
COMMUNICATIONS	2,102.80	110.00
UTILITIES	715.30	42.50
SMALL TOOLS & INSTRUMENTS	78.28	
CLOTHING & PERSONAL SUPPLIES	9.36	
HOUSEHOLD EXPENSE	159.24	
RENTS & LEASES EQUIPMENT	5.00	
RENTS & LEASES STRUCTURES & GROUND	3,900.00	
MAINTENANCE EQUIPMENT	355.19	
MAINTENANCE STRUCTURES & GROUNDS	3,680.74	
TRANSPORTATION & TRAVEL	8,817.79	19.30
PROFESSIONAL & SPECIALIZED SERVICE	617.92	

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
SERVICES & SUPPLIES PR YR	177.31	
SPECIAL DEPARTMENTAL EXPENSE	428.85	1.15
MISCELLANEOUS SERVICES & SUPPLIES	5.00	
TOTAL SERVICES & SUPPLIES	22,342.93	177.31
EQUIPMENT	910.95	
TOTAL FIXED ASSETS	910.95	
TOTAL AGRICULTURAL EXTENSION SERVICE	46,362.67	177.31
PUBLIC WORKS		
SALARIES & WAGES	1,076,493.74	
TOTAL SALARIES & EMPLOYEE BENEFITS	1,076,493.74	
OFFICE EXPENSE	19,289.11	20.67CR
COMMUNICATIONS	9,419.71	866.59
UTILITIES	413.48	
SMALL TOOLS & INSTRUMENTS	354.46	
MEDICAL & LABORATORY SUPPLIES	2,161.04	
CLOTHING & PERSONAL SUPPLIES	24.64	
HOUSEHOLD EXPENSE	157.10	
PUBLICATION OF LEGAL NOTICES	272.69	1.00
MEMBERSHIPS	185.00	
RENTS & LEASES EQUIPMENT	300.00	
MAINTENANCE EQUIPMENT	2,830.45	
MAINTENANCE STRUCTURES & GROUNDS	390.49	
TRANSPORTATION & TRAVEL	37,960.13	25.50
PROFESSIONAL & SPECIALIZED SERVICE	79,992.47	25.00
SERVICES & SUPPLIES PR YR	908.42	
SPECIAL DEPARTMENTAL EXPENSE	4,597.60	
MISCELLANEOUS SERVICES & SUPPLIES	821.91	11.00
TOTAL SERVICES & SUPPLIES	160,078.70	908.42
JUDGEMENTS & DAMAGES	7.50	
TOTAL OTHER CHARGES	7.50	
EQUIPMENT	8,909.05	
TOTAL FIXED ASSETS	8,909.05	
COSTS APPLIED	365,966.12CR	1,737.86
TRANSFERS & REIMBURSMENTS PR YR	1,737.86	
TOTAL EXPENDITURE TRANSF & REIMBMTS	364,228.26CR	1,737.86
TOTAL PUBLIC WORKS	881,260.73	2,646.28
COUNTY GARAGE AND YARD		
SALARIES & WAGES	190,681.07	
TOTAL SALARIES & EMPLOYEE BENEFITS	190,681.07	
OFFICE EXPENSE	433.56	
COMMUNICATIONS	1,435.58	64.18
UTILITIES	4,884.55	22.94
SMALL TOOLS & INSTRUMENTS	1,704.94	
MEDICAL & LABORATORY SUPPLIES	25.99	
CLOTHING & PERSONAL SUPPLIES	18.05	
HOUSEHOLD EXPENSE	1,365.37	62.50
RENTS & LEASES STRUCTURES & GROUND	1,625.00	
MAINTENANCE EQUIPMENT	4,594.31	
MAINTENANCE STRUCTURES & GROUNDS	6,855.20	
TRANSPORTATION & TRAVEL	5,979.15	
PROFESSIONAL & SPECIALIZED SERVICE	2,034.07	
SERVICES & SUPPLIES PR YR	155.62	
MISCELLANEOUS SERVICES & SUPPLIES	6,076.47CR	6.00
TOTAL SERVICES & SUPPLIES	25,034.92	155.62
EQUIPMENT	199,451.62	9.85CR
FIXED ASSETS PRIOR YEAR	9.85CR	
TOTAL FIXED ASSETS	199,441.77	9.85CR

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
COSTS APPLIED	215,119.65CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	215,119.65CR	
TOTAL COUNTY GARAGE AND YARD	200,038.11	145.77
EQUIPMENT OPERATION		
MAINTENANCE EQUIPMENT	358,439.57	163.55CR
SERVICES & SUPPLIES PR YR	163.55CR	
TOTAL SERVICES & SUPPLIES	358,276.02	163.55CR
MISCELLANEOUS OTHER	132,337.60	
TOTAL OTHER CHARGES	132,337.60	
COSTS APPLIED	493,782.45CR	12.80CR
TRANSFERS & REIMBURSMENTS PR YR	12.80CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	493,795.25CR	12.80CR
TOTAL EQUIPMENT OPERATION	3,181.63CR	176.35CR
RICHMOND GARAGE		
OFFICE EXPENSE	6.10	
COMMUNICATIONS	545.30	
UTILITIES	606.27	
SMALL TOOLS & INSTRUMENTS	2.59	
HOUSEHOLD EXPENSE	46.68	
MAINTENANCE EQUIPMENT	78.96	
MAINTENANCE STRUCTURES & GROUNDS	984.30	6.87
PROFESSIONAL & SPECIALIZED SERVICE	6,508.63	
SERVICES & SUPPLIES PR YR	6.87	
MISCELLANEOUS SERVICES & SUPPLIES	22.25	
TOTAL SERVICES & SUPPLIES	8,807.95	6.87
TOTAL RICHMOND GARAGE	8,807.95	6.87
BRENTWOOD GARAGE		
COMMUNICATIONS	349.25	
UTILITIES	70.70	4.37
SMALL TOOLS & INSTRUMENTS	16.50	
HOUSEHOLD EXPENSE	3.42	
MAINTENANCE EQUIPMENT	5.17	
MAINTENANCE STRUCTURES & GROUNDS	95.09	
SERVICES & SUPPLIES PR YR	4.37	
TOTAL SERVICES & SUPPLIES	544.50	4.37
TOTAL BRENTWOOD GARAGE	544.50	4.37
LAFAYETTE GARAGE		
COMMUNICATIONS	914.37	
UTILITIES	608.18	16.51
SMALL TOOLS & INSTRUMENTS	108.39	
HOUSEHOLD EXPENSE	88.50	
MAINTENANCE EQUIPMENT	222.36	
MAINTENANCE STRUCTURES & GROUNDS	305.07	
PROFESSIONAL & SPECIALIZED SERVICE	7,360.76	
SERVICES & SUPPLIES PR YR	16.51	
SPECIAL DEPARTMENTAL EXPENSE	20.32	
MISCELLANEOUS SERVICES & SUPPLIES	10.35	
TOTAL SERVICES & SUPPLIES	9,654.81	16.51
TOTAL LAFAYETTE GARAGE	9,654.81	16.51

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
ROAD SERVICES SOLD		
COST OF SUPPLIES ISSUED	165,774.85	
TOTAL SERVICES & SUPPLIES	165,774.85	
TOTAL ROAD SERVICES SOLD	165,774.85	
UNDISTRIBUTED LABOR COSTS		
SALARIES & WAGES	871,687.45	
TOTAL SALARIES & EMPLOYEE BENEFITS	871,687.45	
COSTS APPLIED	883,819.38CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	883,819.38CR	
TOTAL UNDISTRIBUTED LABOR COSTS	12,131.93CR	
PRIMARY ROAD CONSTRUCTION		
ROADS & BRIDGES CONSTRUCTION	866,942.15	
TOTAL FIXED ASSETS	866,942.15	
REIMBURSED PROJECTS	2,233.71CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	2,233.71CR	
TOTAL PRIMARY ROAD CONSTRUCTION	864,708.44	
SECONDARY ROAD CONSTRUCTION		
ROADS & BRIDGES CONSTRUCTION	294,236.17	
TOTAL FIXED ASSETS	294,236.17	
REIMBURSED PROJECTS	1,807.50CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	1,807.50CR	
TOTAL SECONDARY ROAD CONSTRUCTION	292,428.67	
PRIMARY BRIDGE CONSTRUCTION		
ROADS & BRIDGES CONSTRUCTION	711.49	
TOTAL FIXED ASSETS	711.49	
TOTAL PRIMARY BRIDGE CONSTRUCTION	711.49	
ROAD MAINTENANCE		
MTCE ROADS & BRIDGES	572,447.21	1,862.99CR
SERVICES & SUPPLIES PR YR	1,862.99CR	
TOTAL SERVICES & SUPPLIES	570,584.22	1,862.99CR
TOTAL ROAD MAINTENANCE	570,584.22	1,862.99CR
SECONDARY ROAD MAINTENANCE		
MTCE ROADS & BRIDGES	766,905.39	813.92
SERVICES & SUPPLIES PR YR	813.92	
TOTAL SERVICES & SUPPLIES	767,719.31	813.92
TOTAL SECONDARY ROAD MAINTENANCE	767,719.31	813.92
BRIDGE MAINTENANCE		
MTCE ROADS & BRIDGES	5,028.32	2,064.12
SERVICES & SUPPLIES PR YR	2,064.12	
TOTAL SERVICES & SUPPLIES	7,092.44	2,064.12
TOTAL BRIDGE MAINTENANCE	7,092.44	2,064.12
SECONDARY BRIDGE MAINTENANCE		
MTCE ROADS & BRIDGES	52,232.85	
TOTAL SERVICES & SUPPLIES	52,232.85	
TOTAL SECONDARY BRIDGE MAINTENANCE	52,232.85	
PRIMARY RIGHTS OF WAY ACQUISITION		
OTHER CHARGES PRIOR YEAR	16,291.71CR	
ROADS & BRIDGES CONSTRUCTION		16,291.71CR
TOTAL OTHER CHARGES	16,291.71CR	16,291.71CR
ROADS & BRIDGES CONSTRUCTION	340,563.63	

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 1961	
TOTAL FIXED ASSETS	340,563.63	
TOTAL PRIMARY RIGHTS OF WAY ACQUISITION	324,271.92	16,291.71CR
SECONDARY RIGHTS OF WAY ACQUISITION		
ROADS & BRIDGES CONSTRUCTION	95,585.71	
TOTAL FIXED ASSETS	95,585.71	
TOTAL SECONDARY RIGHTS OF WAY ACQUISITION	95,585.71	
AID TO CITIES		
CONTRIBUTIONS TO OTHER AGENCIES	498,198.87	1,643.39CR
OTHER CHARGES PRIOR YEAR	1,643.39CR	
TOTAL OTHER CHARGES	496,555.48	1,643.39CR
TOTAL AID TO CITIES	496,555.48	1,643.39CR
PARK COMMISSION		
TRANSPORTATION & TRAVEL	53.53	18.15
SERVICES & SUPPLIES PR YR	18.15	
TOTAL SERVICES & SUPPLIES	71.68	18.15
TOTAL PARK COMMISSION	71.68	18.15
PARK ADMINISTRATION		
SALARIES & WAGES	17,910.08	
TOTAL SALARIES & EMPLOYEE BENEFITS	17,910.08	
OFFICE EXPENSE	424.29	
MEMBERSHIPS	15.00	
TRANSPORTATION & TRAVEL	1,407.30	
PROFESSIONAL & SPECIALIZED SERVICE	4,240.00	
SPECIAL DEPARTMENTAL EXPENSE	3.94	
TOTAL SERVICES & SUPPLIES	6,090.53	
TOTAL PARK ADMINISTRATION	24,000.61	
PACHECO PARK		
MAINTENANCE STRUCTURES & GROUNDS		800.00
PROFESSIONAL & SPECIALIZED SERVICE	2,000.00	
SERVICES & SUPPLIES PR YR	800.00	
TOTAL SERVICES & SUPPLIES	2,800.00	800.00
TOTAL PACHECO PARK	2,800.00	800.00
SMALL PARKS		
UTILITIES	73.61	7.69
MAINTENANCE STRUCTURES & GROUNDS	38.00	
PROFESSIONAL & SPECIALIZED SERVICE	414.00	8.00
SERVICES & SUPPLIES PR YR	15.69	
TOTAL SERVICES & SUPPLIES	541.30	15.69
TOTAL SMALL PARKS	541.30	15.69
PACHECO MUSEUM		
MAINTENANCE STRUCTURES & GROUNDS	595.64	
TOTAL SERVICES & SUPPLIES	595.64	
TOTAL PACHECO MUSEUM	595.64	
JOHN MARSH MUSEUM		
PROFESSIONAL & SPECIALIZED SERVICE	500.00	
TOTAL SERVICES & SUPPLIES	500.00	
TOTAL JOHN MARSH MUSEUM	500.00	
MEMORIAL BUILDINGS		
MAINTENANCE STRUCTURES & GROUNDS	21,607.56	

TABLE 2E
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
1960 - 61
(Cost Center Detail)

	Expenditures For 1960 - 1961	Analysis of Expenditures Applicable To Prior Years
PROFESSIONAL & SPECIALIZED SERVICE	40.67	
TOTAL SERVICES & SUPPLIES	21,648.23	
TAXES & ASSESSMENTS	149.80	
TOTAL OTHER CHARGES	149.80	
TOTAL MEMORIAL BUILDINGS	21,798.03	
MEMORIAL MONUMENT		
UTILITIES	53.16	
MAINTENANCE STRUCTURES & GROUNDS	274.75	
MISCELLANEOUS SERVICES & SUPPLIES	6.71	
TOTAL SERVICES & SUPPLIES	334.62	
TOTAL MEMORIAL MONUMENT	334.62	
BOND REDEMPTION RICHMOND BUILDING		
BOND REDEMPTION	70,000.00	
TOTAL OTHER CHARGES	70,000.00	
TOTAL BOND REDEMPTION RICHMOND BUILDING	70,000.00	
BOND REDEMPTION HIGHWAY		
BOND REDEMPTION	410,000.00	
TOTAL OTHER CHARGES	410,000.00	
TOTAL BOND REDEMPTION HIGHWAY	410,000.00	
BOND INTEREST RICHMOND BUILDING		
INTEREST ON BONDS	19,750.00	
TOTAL OTHER CHARGES	19,750.00	
TOTAL BOND INTEREST RICHMOND BUILDING	19,750.00	
BOND INTEREST HIGHWAY		
INTEREST ON BONDS	158,332.50	
TOTAL OTHER CHARGES	158,332.50	
TOTAL BOND INTEREST HIGHWAY	158,332.50	
AIRPORT		
SALARIES & WAGES	55,858.57	
TOTAL SALARIES & EMPLOYEE BENEFITS	55,858.57	
OFFICE EXPENSE	683.08	
COMMUNICATIONS	1,292.97	
UTILITIES	5,638.80	36.98
SMALL TOOLS & INSTRUMENTS	121.77	
MEDICAL & LABORATORY SUPPLIES	2.51	
HOUSEHOLD EXPENSE	1,353.64	
MEMBERSHIPS	10.00	
RENTS & LEASES EQUIPMENT	22.00	
MAINTENANCE EQUIPMENT	919.66	
MAINTENANCE STRUCTURES & GROUNDS	15,300.17	8.21
TRANSPORTATION & TRAVEL	2,582.28	19.67
PROFESSIONAL & SPECIALIZED SERVICE	3,381.51	
INSURANCE	2,892.87	
SERVICES & SUPPLIES PR YR	64.86	
SPECIAL DEPARTMENTAL EXPENSE	125.84	
COST OF SUPPLIES ISSUED	67,247.38	
MISCELLANEOUS SERVICES & SUPPLIES	3,086.13	
TOTAL SERVICES & SUPPLIES	104,726.07	64.86
EASEMENTS	325.35	
TOTAL OTHER CHARGES	325.35	
EQUIPMENT	1,180.53	
TOTAL FIXED ASSETS	1,180.53	
COSTS APPLIED	5,004.00CR	
TOTAL EXPENDITURE TRANSF & REIMBMTS	5,004.00CR	
TOTAL AIRPORT	157,086.52	64.86
GRAND TOTAL	39,136,096.37	70,464.65

SECTION No. 3
OPERATIONS OF COUNTY SPECIAL DISTRICTS

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TABLE 3A
COUNTY SPECIAL DISTRICTS
Operations for 1960 - 61
Summary by Funds

	Balance 7-1-60	Transfers	Revenue		Payments	Balance 6-30-61
			Local Property Taxes	Other		
FIRE PROTECTION DISTRICTS:						
Bethel Island	4,914.92		15,086.48	33.09	12,811.72	7,222.77
Brentwood	16,043.95		20,502.29	47.64	33,909.69	2,684.19
Byron	4,716.59		8,016.04	86.32	7,833.19	4,985.76
Briones	6,337.53		892.62		1,879.29	5,350.86
Carquinez	5,052.94		5,420.78	151.18	5,309.43	5,315.47
Central Contra Costa	90,803.44		651,817.44	7,627.15	583,783.00	166,465.03
Crockett - Current	14,785.72		21,045.43	1,046.16	27,557.62	9,319.69
Crockett - Bond	152.85		9,873.99		10,030.00	(3.16)
Eastern Contra Costa	22,717.27		123,000.03	4,744.47	133,125.64	17,336.13
El Sobrante - Current	11,410.37		56,088.05	19,151.73	76,447.14	10,203.01
El Sobrante - Bond	1,637.50		8,995.30		9,165.00	1,467.80
Island	12,760.02		52,327.16	4,636.44	51,907.69	17,815.93
Mt. Diablo - Current	105,985.68		612,621.88	13,455.28	585,976.83	146,086.01
Mt. Diablo - Revolving	25.00					25.00
Mt. View	67,955.17		76,079.45	2,240.47	58,860.40	87,414.69
Oakley - Current	24,095.08		14,081.14		4,389.90	33,786.32
Oakley - Bond	741.72		3,271.79		3,360.00	653.51
Orinda - Current	21,189.91		263,881.54	8,752.63	254,042.85	39,781.23
Orinda - Bond	478.69		7,947.25		8,376.25	49.69
Pinole	(317.26)		9,198.92		7,313.54	1,568.12
San Pablo	4,287.27		185,647.95	61,537.52	226,887.91	24,584.83
Total - Fire Protection Districts	415,774.36		2,145,795.53	123,510.08	2,102,967.09	582,112.88
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS:						
Contra Costa County Flood and Water Conservation	85,426.36		159,315.99	106,668.55	257,198.95	94,211.95
Flood Control Revolving	50.00					50.00
Flood Control Zone 1 - Marsh Creek	82,983.44		22,339.10	753.93	14,316.02	91,760.45

	Balance 7-1-60	Transfers	Revenue		Payments	Balance 6-30-61
			Local Property Taxes	Other		
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS (Continued):						
Flood Control Zone 2 - Kellogg Creek	20,440.36		6,044.39	33,184.11	39,486.59	20,182.27
Flood Control Zone 3B	230,057.89		344,933.61	352,665.28	623,444.42	304,212.36
Flood Control Zone 8	3,358.53		1,733.15			5,091.68
Flood Control Zone 8A	10,145.58		2,773.68		(76.16)	12,995.42
Flood Control Zone 9	672.37		4,905.75		5,073.14	504.98
Flood Control Zone 9A	7,856.02		4,574.82			12,430.84
North Walnut Creek Emergency Flood Control	164,549.34		126,346.16	207,074.55	415,386.48	82,583.57
Storm Drainage Zone 1	(10,612.91)		4,368.46	2.00	492.41	(6,734.86)
Storm Drainage Zone 10	(21,516.49)		15,601.62		2,742.89	(8,657.76)
Storm Drainage Zone 13	2,826.52		5,072.15			7,898.67
Storm Drainage Zone 19	1,761.45					1,761.45
Storm Drainage Zone 20	(7,489.74)		8,522.74		257.68	775.32
Storm Drainage Zone 22			1,552.06			1,552.06
Storm Drainage Zone 27	(3,838.60)		2,081.88	177.09	156.76	(1,736.39)
Storm Drain Maintenance 1	19,396.80		14,499.82	78.00	14,517.32	19,457.30
Storm Drain Maintenance 4	7,119.55		26,912.79	54,608.75	97,494.80	(8,853.71)
Total - Flood Control and Storm Drainage Districts	593,186.47		751,578.17	755,212.26	1,470,491.30	629,485.60
SERVICE AREA - DRAINAGE:						
Area 1, Garthwick	94.15		.29		92.44	2.00
SERVICE AREA - FIRE:						
Area F-1, Bay View	(630.00)		2,643.44		1,921.14	92.30
SERVICE AREA - POLICE:						
Crockett-Valona	571.17		4,988.58	28.77	5,074.29	514.23

TABLE 3A—COUNTY SPECIAL DISTRICTS (Continued)
Operations for 1960 - 61 Summary by Funds

	Balance 7-1-60	Transfers	Revenue		Payments	Balance 6-30-61
			Local Property Taxes	Other		
LIBRARY AREAS:						
Area 1 - Lafayette	42,806.49		28,941.17	90.00	29,985.07	41,852.59
Area 2 - El Sobrante	1,064.59	(336.35)	14,579.35	1,200.00	9,738.10	6,769.49
Area 3 - Walnut Creek	25,342.53		14,804.50	45,171.95	78,279.29	7,039.69
Area 4 - San Ramon	4,369.74	(1,736.00)	24,529.30		13,529.80	13,633.24
Area 5 - Pleasant Hill	10,514.02		22,795.11			33,309.13
Total - Library Areas	84,097.37	(2,072.35)	105,649.43	46,461.95	131,532.26	102,604.14
SEWER MAINTENANCE DISTRICTS:						
Bay Point	4,045.83		6,254.05	279.66	2,679.92	7,899.62
Crockett-Valona					15,000.00	(15,000.00)
Las Lomitas	(145.67)		152.50		5.96	.87
Total - Sewer Maintenance Districts	3,900.16		6,406.55	279.66	17,685.88	(7,099.51
SANITATION DISTRICTS:						
District 3 - Current	6,311.79	7.20		3,625.70	970.68	8,974.01
District 3 - Plant Purchase	27,735.63	(27,007.20)		852.99		1,581.42
District 3 - Plant Purchase Investment		27,000.00				27,000.00
District 7A	2,335.88	95.00	18,954.22	5,133.63	23,629.36	2,889.37
District 7A - Improvement District 1 - Construction	15,657.17	(5,488.00)			1,473.94	8,695.23
District 7A - Improvement District 1 - Bond	1,021.84	5,488.00	13,163.19	165.97	19,714.00	125.00
Total - Sanitation Districts	53,062.31	95.00	32,117.41	9,778.29	45,787.98	49,265.03
HIGHWAY LIGHTING DISTRICTS:						
Bay Point	661.38		1,933.60	21.89	2,072.36	544.51
Bel Air	3,278.69		8,642.58	106.98	9,143.21	2,885.04
Bethel Island	378.54		1,011.27		1,024.20	365.61
Byron	301.73		826.93		835.20	293.46
Canyon Park	242.57		657.55		662.40	237.72

	Balance 7-1-60	Transfers	Revenue		Payments	Balance 6-30-61
			Local Property Taxes	Other		
HIGHWAY LIGHTING DISTRICTS (Continued):						
Crockett-Crolona-Valona	3,454.73		12,556.40		11,855.86	4,155.27
Danville	1,928.17		4,274.10		4,942.40	1,259.87
Home Acres	780.09		2,147.32		2,161.80	765.61
Kensington	3,665.58		10,362.89		10,319.40	3,709.07
Mt. View	3,347.96		9,104.63		9,250.80	3,201.79
Oakley	857.70		2,339.88		2,358.00	839.58
Pacheco	1,717.29		4,257.26		4,482.60	1,491.95
Parchester Village	698.96		1,895.67		1,923.46	671.17
Pleasant Hill	365.11		977.79		993.60	349.30
Rodeo	2,329.94		11,445.26	2,612.27	11,995.29	4,392.18
Rollingwood	1,019.09		2,768.33		2,864.77	922.65
Serpa Tract	170.76		462.48		468.00	165.24
Shore Acres	1,699.58		4,588.79		4,654.80	1,633.57
San Pablo	16,002.83			5,000.00	3,152.24	17,850.59
Total - Highway Lighting Districts	42,900.70		80,252.73	7,741.14	85,160.39	45,734.18
SERVICE AREAS - LIGHTING:						
L-1, Clyde	335.32		1,302.82		1,263.62	374.52
L-3, Montalvin Manor	954.53		2,594.71		2,620.80	928.44
L-4, Montalvin Manor 2	566.29		1,537.04		1,553.40	549.93
L-5, Tara Hills 1	1,210.37		4,504.81		4,238.85	1,476.33
L-6, Vine Hill	5,585.04		8,975.08		10,788.87	3,771.25
L-7, Sherman Acres 1	471.46		1,263.86		1,283.40	451.92
L-8, El Sobrante	1,063.90		2,837.43		2,860.00	1,041.33
L-10, College Park	874.16		1,119.84		1,469.40	524.60
L-11, El Sobrante Manor			4,610.46		3,409.07	1,201.39
L-12, Appian Way			4,840.62		3,653.75	1,186.87
Total - Service Areas - Lighting	11,061.07		33,586.67		33,141.16	11,506.58

TABLE 3A—COUNTY SPECIAL DISTRICTS (Continued)
Operations for 1960 - 61 Summary by Funds

	Balance 7-1-60	Transfers	Revenue		Payments	Balance 6-30-61
			Local Property Taxes	Other		
SERVICE AREAS - MISCELLANEOUS:						
M-1, Ferry Service, Delta Area			4,097.93		4,087.00	10.93
VEHICLE PARKING DISTRICTS:						
District 1, Orinda Crossroads	1,034.33		369.51			1,403.84
WATER WORKS DISTRICTS:						
Contra Costa County 1 - Current	32,984.03	(6,318.25)	59.15	30,583.62	19,199.23	38,109.32
Contra Costa County 1 - Bond	6,596.31	6,325.00	18.55		6,575.00	6,364.86
Contra Costa County 1 - Construction	6.75	(6.75)				
Contra Costa County 1 - Revolving	50.00					50.00
Contra Costa County Water Agency	(146,713.28)		235,463.77	971.92	102,593.88	(12,871.47)
Total - Water Works Districts	(107,076.19)		235,541.47	31,555.54	128,368.11	31,652.71
SUB-TOTAL			3,403,027.71	974,567.69		
GRAND TOTAL	1,097,975.90	(1,977.35)	4,377,595.40		4,026,309.04	1,447,284.91

TABLE 3B
COUNTY SPECIAL DISTRICTS
Analysis of Expenditures by Object for 1960 - 61

	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
FIRE PROTECTION DISTRICTS:					
Bethel Island	9,505.38	2,644.14		662.20	12,811.72
Brentwood	5,704.00	8,165.98		20,039.71	33,909.69
Briones	181.25	1,698.04			1,879.29
Byron	1,137.00	3,075.81	40.00	3,580.38	7,833.19
Carquinez	1,894.50	3,414.93			5,309.43
Central Contra Costa	490,021.23	82,100.78		11,660.99	583,783.00
Crockett - Current	4,313.50	7,235.14		16,008.98	27,557.62
Crockett - Bond			10,030.00		10,030.00
Eastern Contra Costa	102,070.29	27,534.74		3,520.61	133,125.64
El Sobrante - Current	52,081.43	18,784.93		5,580.78	76,447.14
El Sobrante - Bond			9,165.00		9,165.00
Island		51,422.69		485.00	51,907.69
Mt. Diablo	520,291.36	54,267.15		11,418.32	585,976.83
Mt. View	41,697.81	11,399.98		5,762.61	58,860.40
Oakley - Current	1,140.00	3,249.90			4,389.90
Oakley - Bond			3,360.00		3,360.00
Orinda - Current	220,111.53	30,554.69		3,376.63	254,042.85
Orinda - Bond			8,376.25		8,376.25
Pinole		7,307.80	5.74		7,313.54
San Pablo	202,321.19	22,651.30		1,915.42	226,887.91
Total - Fire Protection Districts	1,652,470.47	335,508.00	30,976.99	84,011.63	2,102,967.09
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS:					
Contra Costa County Flood and Water Conservation	374,076.69	30,301.74	(33,902.19)	(113,277.29)	257,198.95
Flood Control Zone 1 - Marsh Creek		14.00	7,478.34	6,823.68	14,316.02
Flood Control Zone 2 - Kellogg Creek		39.94	5,726.76	33,719.89	39,486.59
Flood Control Zone 3B		13,973.00	63,489.41	545,982.01	623,444.42
Flood Control Zone 8A			(76.16)		(76.16)
Flood Control Zone 9		5,073.14			5,073.14
North Walnut Creek Emergency Flood Control			50,724.13	364,662.35	415,386.48

TABLE 38
COUNTY SPECIAL DISTRICTS (Continued)
Analysis of Expenditures by Object for 1960 - 61

	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS (Continued):					
Storm Drainage Zone 1			492.41		492.41
Storm Drainage Zone 10			2,742.89		2,742.89
Storm Drainage Zone 20			257.68		257.68
Storm Drainage Zone 27			156.76		156.76
Storm Drain Maintenance 1		210.29	2,983.91	11,323.12	14,517.32
Storm Drain Maintenance 4		670.66	92,202.88	4,621.26	97,494.80
Total - Flood Control and Storm Drainage Districts	374,076.69	50,282.77	192,276.82	853,855.02	1,470,491.30
SERVICE AREA - DRAINAGE:					
Area 1, Garthwick		92.44			92.44
SERVICE AREA - FIRE:					
Area F-1, Bay View		1,906.00	15.14		1,921.14
SERVICE AREA - POLICE:					
Crockett-Valona	4,919.56	154.73			5,074.29
LIBRARY AREAS:					
Area 1 - Lafayette				29,985.07	29,985.07
Area 2 - El Sobrante		37.00	10.56	9,690.54	9,738.10
Area 3 - Walnut Creek		3,684.29		74,595.00	78,279.29
Area 4 - San Ramon		162.00	2.98	13,364.82	13,529.80
Total - Library Areas		3,883.29	13.54	127,635.43	131,532.26
SEWER MAINTENANCE DISTRICTS:					
Bay Point		317.71		2,362.21	2,679.92
Crockett-Valona		15,000.00			15,000.00
Las Lomitas			5.96		5.96
Total - Sewer Maintenance Districts		15,317.71	5.96	2,362.21	17,685.88

	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
SANITATION DISTRICTS:					
District 3 - Current		970.68			970.68
District 7A		21,817.16		1,812.20	23,629.36
District 7A - Improvement District 1 - Construction			1,376.57	97.37	1,473.94
District 7A - Improvement District 1 - Bond			19,714.00		19,714.00
Total - Sanitation Districts		22,787.84	21,090.57	1,909.57	45,787.98
HIGHWAY LIGHTING DISTRICTS:					
Bay Point		2,072.36			2,072.36
Bel Air		9,143.21			9,143.21
Bethel Island		1,024.20			1,024.20
Byron		835.20			835.20
Canyon Park		662.40			662.40
Crockett-Crolona-Valona		11,855.86			11,855.86
Danville		4,942.40			4,942.40
Home Acres		2,161.80			2,161.80
Kensington		10,319.40			10,319.40
Mt. View		9,250.80			9,250.80
Oakley		2,358.00			2,358.00
Pacheco		4,482.60			4,482.60
Parchester Village		1,923.46			1,923.46
Pleasant Hill		993.60			993.60
Rodeo		11,995.29			11,995.29
Rollingwood		2,864.77			2,864.77
Serpa Tract		468.00			468.00
Shore Acres		4,654.80			4,654.80
San Pablo		3,152.24			3,152.24
Total - Highway Lighting Districts		85,160.39			85,160.39
SERVICE AREAS - LIGHTING:					
L-1, Clyde		1,263.62			1,263.62
L-3, Montalvin Manor		2,620.80			2,620.80
L-4, Montalvin Manor 2		1,553.40			1,553.40

TABLE 3B
COUNTY SPECIAL DISTRICTS (Continued)
Analysis of Expenditures by Object for 1960 - 61

	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
SERVICE AREAS - LIGHTING (Continued):					
L-5, Tara Hills 1		4,238.85			4,238.85
L-6, Vine Hill		10,788.87			10,788.87
L-7, Sherman Acres 1		1,283.40			1,283.40
L-8, El Sobrante		2,860.00			2,860.00
L-10, College Park		1,469.40			1,469.40
L-11, El Sobrante Manor		3,409.07			3,409.07
L-12, Appian Way		3,653.75			3,653.75
Total Service Areas - Lighting		33,141.16			33,141.16
SERVICE AREAS - MISCELLANEOUS					
M-1, Ferry Service, Delta Area		4,087.00			4,087.00
WATER WORKS DISTRICTS:					
Contra Costa County 1 - Current	11,085.72	6,947.33		1,166.18	19,199.23
Contra Costa County 1 - Bond			6,575.00		6,575.00
Contra Costa Water Agency		98,918.14	3,675.74		102,593.88
Total - Water Works Districts	11,085.72	105,865.47	10,250.74	1,166.18	128,368.11
TOTAL	2,042,552.44	658,186.80	254,629.76	1,070,940.04	4,026,309.04

TABLE 3C
COUNTY SPECIAL DISTRICTS

Revenue for 1960-61
Compared with 1959-60

	Revenue 1959-60	Revenue 1960-61	*Analysis of Revenue Applicable to Prior Years
Property Taxes:			
Current Secured	2,504,692.82	3,258,479.54	
Current Unsecured	112,317.34	143,673.90	
Prior Secured		(820.77)	
Prior Unsecured		1,695.04	
Total - Property Taxes	2,617,010.16	3,403,027.71	
Licenses and Permits:			
Road Privileges and Permits		445.00	
Fines, Forfeits, and Penalties:			
Forfeitures and Penalties	283.48	6,794.44	
Revenue from Use of Money and Property:			
Interest		682.99	
Rents and Concessions	5,845.25	7,933.03	35.93
Total - Revenue from Use of Money and Property	5,845.25	8,616.02	35.93
Aid from Other Governmental Agencies:			
State Aid for Civil Defense	1,012.50	166.72	94.50
State Aid for Construction	114,478.39	341,115.36	
Federal Aid for Construction	470,617.09	48,956.38	
Federal In Lieu Taxes	335.02	4,410.52	
Other In Lieu Taxes	6,266.76	7,971.89	
Other	306,457.09		
Total - Aid from Other Governmental Agencies	899,166.85	402,620.87	94.50
Charges for Current Services:			
Planning and Engineering Services	23.00	127,424.68	
Fire Protection	60,592.54	77,482.15	389.34
Other	1,503.79	10,530.28	
Total - Charges for Current Services	62,119.33	215,437.11	389.34
Other Revenue:			
Sale of Fixed Assets	547.00	20,748.85	
Contributions from Other Funds		145,779.05	
District Services	105,373.98	105,562.49	
Revenue Applicable to Prior Years	199.97	567.05*	
Refunds of Expenditures	60.93		
Other	13,608.87	67,996.81	47.28
Total - Other Revenue	119,790.75	340,654.25	47.28
TOTAL REVENUE	3,704,215.82	4,377,595.40	567.05

SECTION No.4
OPERATIONS OF LOCAL SPECIAL DISTRICTS
OTHER THAN SCHOOLS

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TABLE 4A
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS
Operations For 1960 - 61
Summary by Funds

	Balance 7-1-60	Transfers	Revenue		Payments	Balance 6-30-61
			Local Property Taxes	Other		
RURAL FIRE DISTRICTS:						
Bay Point	11,268.79		5,411.50	1,146.98	6,344.60	11,482.67
Danville	83,329.54		56,289.68	596.19	105,427.62	34,787.79
Kensington - Current	32,469.06	(31,000.00)	73,820.58	630.69	68,154.77	7,765.56
Kensington - Investment		31,000.00				31,000.00
Kensington - Capital Reserve				356.72		356.72
Lafayette - Current	31,936.52		299,023.17	3,680.65	311,725.09	22,915.25
Lafayette - Bond	7,894.92		20,394.39		21,400.00	6,889.31
Lafayette - Construction	2,628.05				2,520.00	108.05
Rodeo	7,295.85		42,474.56	6,105.84	48,584.51	7,291.74
Total - Rural Fire Districts	176,822.73		497,413.88	12,517.07	564,156.59	122,597.09
SOIL CONSERVATION DISTRICTS:						
Contra Costa County	1,364.19				302.31	1,061.88
Eastern Contra Costa	2,446.24			8.00	347.00	2,107.24
Total - Soil Conservation Districts	3,810.43			8.00	649.31	3,169.12
COMMUNITY SERVICES DISTRICTS:						
Danville	2,345.32				280.00	2,065.32
Kensington	17,370.06		78,647.36	2,741.42	77,545.99	21,212.85
Total - Community Services Districts	19,715.38		78,647.36	2,741.42	77,825.99	23,278.17
MOSQUITO ABATEMENT DISTRICTS:						
Contra Costa County	39,149.32		118,239.47	2,873.07	112,732.79	47,529.07
Diablo Valley	12,445.76		25,456.46	5,331.83	29,016.68	14,217.37
Total Mosquito Abatement Districts	51,595.08		143,695.93	8,204.90	141,749.47	61,746.44

	Balance 7-1-60	Transfers	Revenue		Payments	Balance 6-30-61
			Local Property Taxes	Other		
SANITARY DISTRICTS:						
Bella Vista - Current	1,443.89	137.03	8,145.72	419.31	12,440.34	(2,294.39)
Bella Vista - Bond	137.03	(137.03)				
Brentwood - Current	26,317.98		7,125.80	128.55	7,918.62	25,653.71
Brentwood - Bond	1,235.44		4,403.57	15.21	5,631.25	22.97
Byron - Current	(2,410.86)		1,561.27	620.53	1,387.32	(1,616.38)
Byron - Bond	1,790.53		3,726.01		3,685.00	1,831.54
Central - Current	244,006.20		505,649.42	245,506.96	768,585.80	226,576.78
Central - Bond 1	5,476.33		133,074.08		138,518.75	31.66
Central - Bond 2	73,418.79		328,228.86	119,613.45	466,618.33	54,642.77
Central - Pacheco Annex Bond	53.80		5,291.61		5,365.00	(19.59)
Central - Construction	1,278,694.68	500,000.00		316,739.15	1,922,916.42	172,517.41
Central - Investment	2,500,000.00	(500,000.00)				2,000,000.00
Crockett-Valona - Current	10,729.49		13,197.50	16,536.00	27,190.90	13,272.09
Crockett-Valona - Bond	19,435.73		14,813.33		23,340.00	10,909.06
Crockett-Valona - Construction	64,649.07			51,060.00	100,820.02	14,889.05
Mt. View - Current	27,912.63		49,543.21	1,898.58	46,370.86	32,983.56
Mt. View - Supplemental Reserve	4,708.70					4,708.70
Mt. View - Bond	525.42		15,962.57		16,421.25	66.74
Oakley - Current	4,316.53	4,988.94	2,694.55	428.57	3,025.24	9,403.35
Oakley - Bond	225.37		1,202.79		1,431.25	(3.09)
Oakley - Construction	4,988.94	(4,988.94)				
Rodeo - Current	295.78		18,387.92	7,002.51	26,027.79	(341.58)
Rodeo - Bond	14,996.13		28,046.56		27,755.00	15,287.69
Rodeo - Construction	16,550.59					16,550.59
San Pablo - Current	104,241.43	153,929.06	162,024.07	28,825.82	308,925.32	140,095.06
San Pablo - Current Improvement	141,921.64	(153,929.06)		59,659.41		47,651.99
San Pablo - Supplemental Reserve	3,800.27					3,800.27
San Pablo - Bond	13,708.93		60,517.78	363.47	74,468.75	121.43
San Pablo - Annex Bond 3	4,170.53		6,003.75		4,253.50	5,920.78
San Pablo - Investment	100,000.00					100,000.00
Stege - Current	72,256.49		175,133.99	29,651.06	212,232.93	64,808.61
Stege Sewage Works - Current	39,083.44	25,000.00		22,318.59		86,402.03
Stege Sewage Works - Investment	100,000.00	(25,000.00)				75,000.00
Total - Sanitary Districts	4,878,680.92		1,544,734.36	900,787.17	4,205,329.64	3,118,872.81

TABLE 4A
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS (Continued)
Operations for 1960 - 61
Summary by Funds

	Balance 7-1-60	Transfers	Revenue		Payments	Balance 6-30-61
			Local Property Taxes	Other		
SANITARY DISTRICT ASSESSMENT BOND FUNDS:						
Byron Project 57-1	2,074.79		4,610.25		4,666.13	2,018.91
Mt. View 5	897.81		632.71		171.26	1,359.26
Mt. View 6	6,862.56		2,347.16		2,684.29	6,525.43
Mt. View 7	12,951.41		14,806.51	1,588.67	16,166.27	13,180.32
Oakley Series 2	1,856.50		1,631.16		1,304.63	2,183.03
Oakley Series 3	20.83		2,823.82		803.36	2,041.29
San Pablo 15	4,549.05				5.66	4,543.39
San Pablo 16	3,118.85				2.88	3,115.97
San Pablo 17	5,496.00				1,065.36	4,430.64
San Pablo 18	31,873.70		7,216.40		12,172.68	26,917.42
San Pablo 19	2,815.88				776.24	2,039.64
San Pablo 20	2,054.51		317.13		137.93	2,233.71
San Pablo 21	44,856.80		6,270.77		10,775.51	40,352.06
San Pablo 22	584.08		53.82	255.87	261.94	631.83
San Pablo 23	2,181.41		448.27		589.34	2,040.34
San Pablo 25	3,197.72		410.22		128.90	3,479.04
Stege A	3,446.18				.03	3,446.15
Stege 7	17,933.96				9,256.46	8,677.50
Stege 9	3,582.23				1.76	3,580.47
Stege 10	3,899.04				.54	3,898.50
Stege 12	10,482.61		6,376.41	306.19	1,792.51	15,372.70
Stege 14				398.70		398.70
Total - Sanitary District Assessment Bond Funds	164,735.92		47,944.63	2,549.43	62,763.68	152,466.30
HOSPITAL DISTRICTS:						
Concord - Current	7,979.50		205,270.70		204,424.36	8,825.84
Pittsburg Community - Current	14,053.52		245,227.17	3,750.97	250,811.94	12,219.72
Pittsburg Community - Bond	1,377.83		22,805.58	347.22	24,425.00	105.63
West Contra Costa - Current	20,525.59		374,385.12	1,904.03	379,890.71	16,924.03
West Contra Costa - Bond	7,396.55		64,652.36	276.93	71,112.50	1,213.34
Total - Hospital Districts	51,332.99		912,340.93	6,279.15	930,664.51	39,288.56

	Balance 7-1-60	Transfers	Revenue		Payments	Balance 6-30-61
			Local Property Taxes	Other		
PARK, RECREATION, AND PARKWAY DISTRICTS:						
Ambrose	1,243.53		30,356.38	4,970.83	41,397.88	(4,827.14)
Brentwood	1,428.32		5,993.15	54.88	6,415.94	1,060.41
RECREATION, PARK, AND PARKWAY DISTRICTS:						
Green Valley	690.48		2,605.73	1,577.14	4,061.47	811.88
RECREATION AND PARK DISTRICTS:						
Pleasant Hill	70,859.91		120,870.95	39,717.04	163,352.37	68,095.53
Rollingwood-Wilart Park - Current	388.87		7,645.56	1,520.51	7,196.20	2,358.74
Rollingwood-Wilart Park - Bond	694.12		3,295.40		2,325.00	1,664.52
Total - All Park, Recreation, and Parkway Districts	75,305.23		170,767.17	47,840.40	224,748.86	69,163.94
CEMETERY DISTRICTS:						
Alamo-Lafayette	12,357.44		41,972.59	793.50	38,307.47	16,816.06
Byron-Brentwood-Knightsen Union	2,226.23		8,038.92	5,545.90	13,116.85	2,694.20
Total - Cemetery Districts	14,583.67		50,011.51	6,339.40	51,424.32	19,510.26
PUBLIC UTILITY DISTRICTS:						
Diablo - Current	7,844.14	4,000.00	2,160.13		1,567.66	12,436.61
Diablo - Bond	4,350.74		4,805.68		5,120.00	4,036.42
Diablo - Assessment Bond 1956-1	4,024.79		4,981.44		5,709.15	3,297.08
Diablo - Construction	5,475.67	(4,000.00)			624.86	850.81
Southern	(771.48)		803.59		25.66	6.45
Total - Public Utility Districts	20,923.86		12,750.84		13,047.33	20,627.37
MUNICIPAL IMPROVEMENT DISTRICTS:						
Bethel Island				84.46	33,665.21	(33,580.75)

TABLE 4A
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS (Continued)
Operations for 1960-61
Summary by Funds

	Balance 7-1-60	Transfers	Revenue		Payments	Balance 6-30-61
			Local Property Taxes	Other		
WATER DISTRICTS:						
Castle Rock County - Current	1,236.29	957.76		2,004.00	2,865.29	1,332.76
Castle Rock County - Bond	302.04	125.35	3,522.24		3,815.00	134.63
Castle Rock County - Construction	1,083.11	(1,083.11)				
Contra Costa County - Current	181,931.04	(50,000.00)	102,537.95	826,331.20	1,010,162.16	50,638.03
Contra Costa County - Investment	229,000.00	50,000.00				279,000.00
Contra Costa County - Revolving	10,000.00					10,000.00
Diablo Vista - Current	8,160.77		16,811.15	731.63	13,475.83	12,227.72
Diablo Vista - Bond	26.79		8,700.23		8,697.50	29.52
Gregory Gardens - Current	12,914.81		1,583.72	89,584.81	98,854.61	5,228.73
Gregory Gardens - Bond	1,400.97		48,337.39		49,788.75	(50.39)
Oakley - Current	31,477.14	(73,430.60)		191,387.58	87,937.38	61,496.74
Oakley - Improvement Bond 1	13,223.68	2,983.35	1,918.95		13,812.50	4,313.48
Oakley - Improvement Bond 2	15,640.25	70,447.25			75,168.75	10,918.75
Oakley - Construction 2	806.56					806.56
San Miguel Estates - Current	(945.06)		1,002.66		60.06	(2.46)
San Miguel Estates - Bond	133.92		3,172.89		3,297.50	9.31
San Ramon County - Current	4,434.20		11,451.09	6,171.00	8,838.09	13,218.20
San Ramon County - Bond	72,456.70		166,139.45	700.00	199,915.00	39,381.15
Southwest Contra Costa	16,944.25		1,007.72	4.01	5,637.68	12,318.30
Walnut County					260.39	(260.39)
Total Water Districts	600,227.46		366,185.44	1,116,914.23	1,582,586.49	500,740.64

	Balance 7-1-60	Transfers	Revenue		Payments	Balance 6-30-61
			Local Property Taxes	Other		
ASSESSMENT DISTRICT BOND ISSUES SPONSORED BY COUNTY:						
Gregory Meadows 1	976.49		994.23	740.48	1,829.31	881.89
Orinda Crest Manor 1960-3			16,849.73		3,117.74	13,731.99
Paradise Acres Unit 1		527.62	129.68	67.87	186.66	538.51
Round Hills 1959-2		600.89	51,398.00		33,416.32	18,582.57
El Verano Water 1960-4				98.44		98.44
Total - Assessment District Bond Issues Sponsored by County	976.49	1,128.51	69,371.64	906.79	38,550.03	33,833.40
SUB-TOTAL:			3,893,863.69	2,105,172.42		
GRAND TOTAL:	6,058,710.16	1,128.51	5,999,036.11		7,927,161.43	4,131,713.35

TABLE 4B
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS
Revenue For 1960 - 61
Compared With 1959 - 60

	Revenue 1959-60	Revenue 1960-61
Property Taxes:		
Current Secured	3,508,429.24	3,746,331.77
Current Unsecured	131,110.22	147,124.22
Prior Secured		(1,142.90)
Prior Unsecured		1,550.60
Total - Property Taxes	3,639,539.46	3,893,863.69
Licenses and Permits:		
Construction Permits		30.00
Fines, Forfeits, and Penalties:		
Forfeitures and Penalties	49.52	297.99
Revenue from Use of Money and Property:		
Interest	80,412.94	64,082.68
Rents and Concessions	3,519.43	12,383.00
Total - Revenue from Use of Money and Property	83,932.37	76,465.68
Aid from Other Governmental Agencies:		
State Aid for Civil Defense	63.00	
Federal Aid for Construction		9,644.46
Federal In Lieu Taxes	4,489.28	3,879.49
Other In Lieu Taxes	11,927.14	10,652.74
Total - Aid from Other Governmental Agencies	16,479.42	24,176.69
Charges for Current Services:		
Auditing and Accounting Fees		18.58
Election Services		235.00
Planning and Engineering		5.00
Health Inspection Fees		15.00
Other	6,335.21	6,558.18
Total - Charges for Current Services	6,335.21	6,831.76
Other Revenue:		
Sale of Fixed Assets	640.55	7,408.27
Premium and Accrued Interest on Bonds Issued	2,509.06	68,095.29
District Services	2,828,588.00	1,912,055.05
Revenue Applicable to Prior Years		659.34*
Refunds of Expenditures	11.78	2.70
Bonds Issued Principal Sum	3,175,000.00	
Trust Revenue	15,170.88	2,891.21
Other	22,405.83	6,258.44
Total - Other Revenue	6,044,326.10	1,997,370.30
TOTAL REVENUE	9,790,662.08	5,999,036.11

* Revenue Applicable to Prior Years in amount of $659.34 is analyzed as follows:

Other Charges for Current Services	299.25
Other Revenue	360.09

SECTION No. 5
OPERATIONS OF LOCAL SPECIAL DISTRICTS
SCHOOLS

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TABLE 5A
LOCAL SPECIAL DISTRICTS—SCHOOLS
Operations for 1960 - 61
Summary by Funds

	Balance 7-1-60	Transfers	Revenue			Payments		Balance 6-30-61
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools:								
Alamo - Current	36,968.41		185,404.27	257,029.64	2,481.28	4,140.13	411,766.82	65,976.65
Alamo - Bond	10,182.59		35,712.01				35,927.00	9,967.60
Alamo - Construction	93,785.33						89,362.25	4,423.08
Alamo - State Construction	13,746.68			125,531.33	33,265.00		81,208.38	91,334.63
Alamo - Revolving	500.00							500.00
Ambrose -Bond	10,659.60		10,808.06	41.82			11,040.00	10,469.48
Bay Point - Bond	54.12		3,125.99	104.99			3,343.75	(58.65)
Brentwood - Current	50,663.60	14,436.40	120,797.43	178,163.40	475.58	1,342.34	288,118.77	75,075.30
Brentwood - Cafeteria					9,495.97		9,495.97	
Brentwood - Bond	7,826.56		31,003.33	77.91	124.88		30,295.00	8,737.68
Brentwood - Construction					55,000.00		395.00	54,605.00
Byron - Current	23,107.08		65,209.64	25,705.69	580.35	1,444.47	77,800.15	35,358.14
Byron - Bond	12,608.08		14,809.37				13,976.25	13,441.20
Byron - Revolving	100.00							100.00
Canyon - Current	5,129.02		3,845.14	9,774.47	67.29	153.46	14,165.02	4,497.44
Canyon - Bond	2,36		10.88					13.24
Canyon - Revolving	50.00							50.00
Carquinez - Current	51,649.34		190,221.25	61,353.60	1,520.85	2,011.05	244,464.08	58,269.91
Carquinez - Cafeteria	602.09			2,560.54	17,046.19		19,833.12	375.70
Clayton Valley - Bond	4,133.49		4,107.87				4,112.50	4,128.86
Concord - Bond	12,926.31		13,935.75				13,815.00	13,047.06
Danville - Current	157,381.64	(525.00)	354,320.53	451,470.91	2,887.93	4,922.04	822,873.44	137,740.53
Danville - Cafeteria					26,879.53		26,879.53	
Danville - Bond	24,975.23		65,087.09				67,892.50	22,169.82
Danville - State Construction	57,650.45	23,984.96		44,921.61			119,259.50	7,297.52
Danville - Construction	26,850.25	(23,984.96)					404.00	2,461.29
Danville - Revolving	100.00	525.00						625.00
Knightsen - Current	32,895.75		50,436.46	33,440.28	595.01	847.47	83,991.69	32,528.34
Knightsen - Bond	439.98		6,278.83				6,475.00	243.81
Knightsen - Construction	5,166.70							5,166.70
Lafayette - Current	270,742.71		813,563.81	948,485.68	9,839.02	12,644.56	1,849,675.69	180,310.97
Lafayette - Cafeteria					24,543.69		24,543.69	
Lafayette - Bond	31,503.87		146,811.78		297.75		149,604.50	29,008.90
Lafayette - Construction	50,910.68	(142,652.41)			193,950.00		878.06	101,330.21

	Balance 7-1-60	Transfers	Revenue			Payments		Balance 6-30-61
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools (Continued):								
Lafayette - State Construction	59,383.11	142,652.41		64,574.76			202,373.69	64,236.59
Lafayette - Revolving	1,000.00							1,000.00
Lone Tree - Current	9,436.40	(14,436.40)			5,000.00			
Martinez - Current	132,707.92		615,638.97	274,571.81	10,043.04	3,690.76	868,932.56	160,338.42
Martinez - Cafeteria					12,598.40		12,598.40	
Martinez - Bond	5,964.12		98,679.39	89.77	1,995.25		100,861.25	5,867.28
Martinez - Construction	44,060.54				350,000.00		47,394.83	346,665.71
Martinez - Revolving	25.00							25.00
Moraga - Current	28,255.04		85,212.49	64,479.52	1,697.82	471.59	142,977.13	36,196.15
Moraga - Bond	6,786.11		15,592.36				15,027.50	7,350.97
Moraga - Construction	2,021.00	(2,021.00)						
Moraga - State Construction	67,154.97	2,021.00		199,368.99			246,460.50	22,084.46
Oak Grove - Bond	214.69		5,314.89				5,337.50	192.08
Oakley - Current	65,774.46		125,570.47	157,852.15	1,623.02	1,932.53	302,837.77	46,049.80
Oakley - Bond	6,876.69		32,398.27				36,118.76	3,156.20
Orinda - Current	169,545.26		744,520.50	733,077.89	8,946.08	17,332.51	1,528,884.57	109,872.65
Orinda - Cafeteria	1.05				32,941.40		32,942.45	
Orinda - Bond	13,714.12		136,487.49		6.00		139,355.00	10,852.61
Orinda - Construction					115,000.00		4,396.18	110,603.82
Orinda - State Construction	48,005.07			376,020.77			417,626.31	6,399.53
Pacheco - Bond	2,353.51		2,501.29				2,585.00	2,269.80
Pinole - Current	430,198.49	(54.50)	406,138.88	853,392.06	6,763.10	3,704.33	1,171,329.69	521,404.01
Pinole - Bond	23,910.92		84,625.54		195.69		86,946.25	21,785.90
Pinole - Construction	18.42				142,000.00		142,000.00	18.42
Pinole - State Construction	176,196.02	54.50		678,038.99			785,748.15	68,541.36
Pleasant Hill - Bond	4,169.02		9,934.95				9,970.00	4,133.97
Port Costa - Current	20,413.47		28,996.93	10,034.21	237.97	255.47	29,019.74	30,407.37
Port Costa - Cafeteria	7.29			93.98	141.40		216.73	25.94
Richmond - Current	1,066,149.14		3,532,047.29	2,291,774.02	26,768.28	465,850.47	5,323,405.79	1,127,482.47
Richmond - Child Care	38,820.42			183,738.88	120,888.94	5,455.26	300,395.86	37,597.12
Richmond - Bond	130,170.88		557,617.35	689.99			565,169.25	123,308.97
Richmond - Construction	301,248.79				351.00	840.56	135,231.57	165,527.66
Richmond - Revolving	1,000.00							1,000.00
Rodeo - Current	116,012.06	(25,050.00)	393,142.34	177,563.71	4,412.04	3,683.32	540,460.61	121,936.22
Rodeo - Cafeteria	194.62			1,217.85	2,048.40		3,295.44	165.43

TABLE 5A
LOCAL SPECIAL DISTRICTS—SCHOOLS (Continued)
Operations for 1960-61
Summary by Funds

	Balance 7-1-60	Transfers	Revenue			Payments		Balance 6-30-61
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools (Continued):								
Rodeo - Bond	11,412.02		44,250.65	1,328.91			45,731.25	11,260.33
Rodeo - Revolving		50.00						50.00
Rodeo - Special Reserve		25,000.00						25,000.00
San Pablo - Current	112,047.59	(15,169.84)	643,289.66	1,422,490.75	6,353.19	94,570.28	1,915,733.30	158,707.77
San Pablo - Cafeteria	5,223.18			9,773.88	12,639.55		21,314.30	6,322.31
San Pablo - Bond	15,960.07		98,379.15	900.13			103,039.25	12,200.10
San Pablo - Construction	141.05	(141.05)						
San Pablo - State Construction	72,273.85	15,310.89		12,157.26	8,389.00		79,051.16	29,079.84
San Pablo - Revolving	500.00							500.00
San Ramon - Current	7,029.25		22,637.85	12,664.78	349.48	314.98	33,214.41	9,151.97
San Ramon - Bond	4,287.46		7,479.96				9,255.00	2,512.42
Selby - Current	26,737.98		28,488.45	4,864.63	447.60	1,049.00	27,718.64	31,771.02
Selby - Revolving	25.00							25.00
Sheldon - Current	68,645.72	(50.00)	191,566.23	321,655.52	(106.85)	21,106.31	486,202.23	74,402.08
Sheldon - Bond	1,522.10		25,083.72				25,667.50	938.32
Sheldon - State Construction	9,230.39			10,197.31	466.10		14,024.92	5,868.88
Sheldon - Revolving	100.00	50.00						150.00
Vine Hill - Current	94,229.33		49,538.27	165,015.21	1,156.97	9,092.41	206,868.15	93,979.22
Vine Hill - Construction	4,000.00							4,000.00
Vine Hill - Cafeteria					7,400.94		7,400.94	
Vine Hill - Bond	321.15		9,691.99				9,631.25	381.89
Vine Hill - Revolving	40.00							40.00
Walnut Creek - Current	218,084.26		828,847.33	968,827.47	15,259.80	13,966.63	1,920,654.74	96,397.49
Walnut Creek - Cafeteria					40,886.68		40,886.68	
Walnut Creek - Bond	49,548.76		124,282.59				127,697.50	46,133.85
Walnut Creek - Construction	19,270.23	(7,227.67)			3,440.40		4,227.00	11,255.96
Walnut Creek - State Construction	1,263.01	7,227.67		1,389.54	1,563.00		9,880.22	1,563.00
Walnut Creek - Public Building Construction	114.01							114.01
Walnut Creek - Revolving	100.00							100.00
Total - Elementary Schools	4,687,206.93		11,063,444.74	11,136,506.61	1,320,954.01	670,821.93	22,789,693.58	4,747,596.78

	Balance 7-1-60	Transfers	Revenue			Payments		Balance 6-30-61
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
High Schools:								
Acalanes - Current	576,528.12	(100.00)	1,970,162.05	926,681.78	30,378.13	109,542.54	2,938,950.76	455,156.78
Acalanes - Cafeteria					54,992.35		54,992.35	
Acalanes - Bond	44,844.25		417,702.38		1,773.91		421,875.00	42,445.54
Acalanes - Construction	134,760.30	(507.40)			750,000.00		722,190.84	162,062.06
Acalanes - State Construction	2,243.00	507.40		(2,750.40)				
Acalanes - Revolving	500.00	100.00						600.00
Alhambra - Current	149,533.54		637,057.43	299,734.90	179,232.69	10,668.88	1,125,011.98	129,877.70
Alhambra - Cafeteria					27,775.84		27,775.84	
Alhambra - Bond	1,882.94		71,631.94	59.20	10,159.59		73,100.00	10,633.67
Alhambra - Construction	15,714.49				1,001,026.00		166,269.41	850,471.08
Alhambra - Revolving	25.00							25.00
John Swett - Current	97,506.08		335,259.48	93,994.64	3,202.18	5,730.75	399,555.06	124,676.57
John Swett - Revolving	1,000.00							1,000.00
Liberty - Current	75,020.32	(300.00)	320,721.02	113,392.54	2,541.64	3,737.65	437,013.05	70,624.82
Liberty - Bond	18,219.67		38,259.15	34.08			37,955.00	18,557.90
Liberty - Revolving		300.00						300.00
Richmond - Current	898,986.89		4,423,386.79	3,354,053.32	1,013,031.26	107,622.58	8,221,689.20	1,360,146.48
Richmond - Bond	347,028.95		760,008.68	1,433.33			778,625.06	329,845.90
Richmond - Construction	84,442.35					23,306.80	38,060.63	23,074.92
Richmond - Revolving	2,000.00							2,000.00
San Ramon - Current	99,330.47	(25.00)	358,049.94	227,015.10	3,456.40	6,963.73	573,855.25	107,007.93
San Ramon - Cafeteria					13,667.50		13,667.50	
San Ramon - Bond	50,678.72		104,686.36		179.00		104,241.25	51,302.83
San Ramon - Construction	98,477.26				139,000.00		150,589.46	86,887.80
San Ramon - Revolving	75.00							75.00
San Ramon - State Construction		25.00		(25.00)				
Total - High Schools	2,698,797.35		9,436,925.22	5,013,623.49	3,230,416.49	267,572.93	16,285,417.64	3,826,771.98
Unified Districts:								
Antioch - Current	431,709.46		2,405,106.33	663,352.21	39,689.92	35,951.14	3,005,579.93	498,326.85
Antioch - Cafeteria					85,186.10		85,186.10	
Antioch - Bond	116,990.75		673,536.54	143.31	6,309.09		703,880.00	93,099.69
Antioch - Construction	342,457.92				1,000,544.70		541,819.45	801,183.17
Antioch - Revolving	500.00							500.00

TABLE 5A
LOCAL SPECIAL DISTRICTS—SCHOOLS (Continued)
Operations for 1960-61
Summary by Funds

	Balance 7-1-60	Transfers	Revenue			Payments		Balance 6-30-61
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Unified Districts (Continued):								
Mt. Diablo - Current	1,009,061.58		5,590,392.73	1,246,611.18	69,245.42	105,543.54	12,444,227.66	1,365,539.91
Mt. Diablo - Cafeteria					276,020.89		276,020.89	
Mt. Diablo - Bond	134,117.78		1,[illegible]8,821.67	648.22	2,404.64		1,218,606.25	154,778.76
Mt. Diablo - Construction	63,453.51	(808,800.54)			998,000.00		225,971.96	26,681.01
Mt. Diablo - Public Building Construction	1,382.88	(1,204.66)		(178.22)	1,961.49			1,961.49
Mt. Diablo - State Construction	780,708.25	810,005.20		2,363,038.03			2,451,461.57	1,502,289.91
Mt. Diablo - Revolving	1,000.00							1,000.00
Pittsburg - Current	406,362.40		2,[illegible]88,572.06	831,[illegible]23.15	11,[illegible]1.75	41,871.59	3,[illegible]95,298.54	670,[illegible]00
Pittsburg - Cafeteria	1,633.88				77,264.19		77,264.19	1,633.88
Pittsburg - Bond	465,[illegible]17.99		578,356.19	9,866.41	[illegible].37		591,781.25	[illegible].71
Pittsburg - Construction	16,407.37				3,000,000.00		200,700.13	2,815,707.24
Pittsburg - Revolving	500.00							500.00
Total - Unified Districts	1,771,[illegible]23.77		11,071,[illegible]97.42	11,[illegible]5[illegible].59	5,[illegible]23,[illegible]14.56	[illegible],366.21	25,[illegible]61,[illegible]14.22	8,231,782.05
County-wide Operations:								
County Schools Service	295,541.54		1.59	645,409.99	204,611.09	5,288.54	819,475.36	320,800.31
Contra Costa Jr. College - Current	794,805.44		3,435,328.07	681,146.65	225,764.59	[illegible],464.03	4,[illegible],[illegible].96	699,449.76
Contra Costa Jr. College - Cafeteria					48,265.10		48,265.10	
Contra Costa Jr. College - Special Reserve	184.00				123,273.00		[illegible],[illegible].20	3,226.80
Contra Costa Jr. College - Revolving	500.00							500.00
County School Building Aid	5,801.66		8,[illegible].29	[illegible].56			12,952.80	1,415.79
Total - County-wide Operations	1,097,032.64		3,443,893.94	1,326,559.20	601,913.78	288,955.57	5,355,051.42	[illegible].57
SUB-TOTAL:			37,016,051.42	28,592,164.69	10,777,003.84	1,[illegible],[illegible].[illegible]	62,[illegible],[illegible].[illegible]	
TOTAL:	12,254,960.69			76,385,219.95			71,008,637.26	17,631,543.38

TABLE 58
LOCAL SPECIAL DISTRICTS—SCHOOLS
Revenue for 1960-61
Compared with 1959-60

	Revenue 1959-60	Revenue 1960-61	Analysis of Revenue Applicable to Prior Years
Property Taxes:			
Current Secured	24,[illegible],[illegible].72	35,[illegible],[illegible].[illegible]	
Current Unsecured	[illegible],[illegible],[illegible].[illegible]	[illegible],[illegible],[illegible].[illegible]	
Prior Secured		[illegible],[illegible].[illegible]	
Prior Unsecured		[illegible],[illegible].[illegible]	
Solvent Credits	5,[illegible].[illegible]	5,[illegible].[illegible]	
Total - Property Taxes	[illegible],[illegible],[illegible].[illegible]	[illegible],[illegible],[illegible].[illegible]	
Licenses and Permits:			
Road Privileges and Permits		[illegible].[illegible]	
Fines, Forfeits, and Penalties:			
Forfeitures and Penalties	[illegible].[illegible]	[illegible].[illegible]	[illegible].[illegible]
Revenue from Use of Money and Property:			
Interest	[illegible],[illegible].[illegible]	[illegible],[illegible].[illegible]	
Rents and Concessions	[illegible],[illegible].[illegible]	[illegible],[illegible].[illegible]	[illegible].[illegible]
Total - Revenue from Use of Money and Property	[illegible],[illegible].[illegible]	[illegible],[illegible].[illegible]	[illegible].[illegible]
Aids from Other Governmental Agencies:			
State Trailer Coach In Lieu Tax	29,286.82	[illegible],[illegible].[illegible]	
State Aid for Construction	5,[illegible],[illegible].[illegible]	[illegible],[illegible],[illegible].[illegible]	[illegible],[illegible].[illegible]
State - Other	22,[illegible],[illegible].[illegible]	[illegible],[illegible],[illegible].[illegible]	
State Aid for Civil Defense	58.50		
Federal In Lieu Taxes	[illegible],[illegible].[illegible]	[illegible],[illegible].[illegible]	
Federal - Other	[illegible],[illegible].[illegible]	1,[illegible],[illegible].[illegible]	[illegible],[illegible].[illegible]
Other In Lieu Taxes	[illegible],[illegible].[illegible]	[illegible],[illegible].[illegible]	
Other	[illegible],[illegible].[illegible]		
Total - Aid from Other Governmental Agencies	[illegible],[illegible],[illegible].[illegible]	[illegible],[illegible],[illegible].[illegible]	[illegible],[illegible].[illegible]
Charges for Current Services:			
Instructional Fare and Services	[illegible],[illegible].[illegible]	[illegible],[illegible].[illegible]	([illegible].50)
Educational Services	1,532,800.53	[illegible],[illegible].[illegible]	19,259.19
Library Services	3,679.56	[illegible],[illegible].[illegible]	(6.45)
Other	[illegible],[illegible].[illegible]	[illegible],[illegible].[illegible]	
Total - Charges for Current Services	2,307,856.12	[illegible],[illegible],[illegible].[illegible]	[illegible],[illegible].[illegible]
Other Revenues:			
Sale of Fixed Assets	[illegible],[illegible].[illegible]	[illegible],[illegible].[illegible]	[illegible].[illegible]
Other Sales		[illegible].[illegible]	
Premium and Accrued Interest on Bonds Issued	[illegible],[illegible].[illegible]	[illegible],[illegible].[illegible]	
Revenue Applicable to Prior Years	[illegible],[illegible].[illegible]	[illegible],[illegible].[illegible]*	
Sales Taxes	[illegible],[illegible].[illegible]	[illegible].[illegible]	[illegible],[illegible].[illegible]
Bonds Issued Principal Sum	2,[illegible],[illegible].[illegible]	[illegible],[illegible].[illegible]	
Trust Revenue		[illegible].[illegible]	
Other	[illegible],[illegible].[illegible]	[illegible],[illegible].[illegible]	[illegible],[illegible].[illegible]
Total - Other Revenues	[illegible],[illegible],[illegible].[illegible]	[illegible],[illegible],[illegible].[illegible]	[illegible],[illegible].[illegible]
TOTAL REVENUE	68,205,155.78	[illegible],[illegible],[illegible].[illegible]	[illegible],[illegible].[illegible]

TABLE 5C
LOCAL DISTRICTS
Analysis of School Expenditures 1960 - 61
(Excludes Bond Funds and County Building Aid Fund)

	Administration (Including Salaries)	Instruction Salaries	Other Expenses of Instruction	Operation and Maintenance of School Plant	Auxiliary Agencies and Co-ordinate Activities
Elementary Schools:					
Alamo	12,109.95	284,512.33	20,588.05	47,954.18	35,161.40
Brentwood	14,344.93	193,968.79	9,602.90	33,961.73	28,729.30
Byron	1,811.73	52,015.95	3,055.06	9,796.38	8,948.10
Canyon	265.18	9,430.04	1,185.06	2,580.58	478.04
Carquinez	9,897.66	149,058.67	6,858.70	42,381.33	24,530.74
Danville	42,418.40	542,340.53	40,142.56	100,537.78	67,506.47
Knightsen	488.24	56,813.40	3,208.49	10,703.66	7,842.02
Lafayette	94,563.50	1,249,094.11	58,723.10	227,275.92	141,242.66
Martinez	36,100.23	515,437.23	20,989.80	83,237.42	206,501.39
Moraga	1,914.13	97,165.84	6,295.08	13,134.57	16,568.55
Oakley	18,696.74	196,570.76	9,833.92	30,227.36	28,704.70
Orinda	61,400.11	1,002,096.73	58,739.01	164,964.11	156,109.45
Pinole	31,282.56	828,969.29	49,317.91	116,628.15	111,175.70
Port Costa	335.97	19,832.00	793.71	6,204.42	1,490.76
Richmond	175,147.50	3,526,835.87	177,262.67	534,233.26	871,141.04
Rodeo	18,556.81	372,419.53	23,684.96	68,895.58	40,776.76
San Pablo	59,189.25	1,330,572.98	55,028.08	240,652.48	158,788.05
San Ramon	592.83	22,091.00	1,073.98	4,577.05	3,568.19
Selby	1,371.91	13,168.00	915.33	4,870.05	4,815.65
Sheldon	23,633.43	323,927.05	19,991.69	43,646.30	46,222.50
Vine Hill	10,336.54	139,750.94	6,869.66	24,517.84	19,117.25
Walnut Creek	90,719.96	1,269,991.88	72,344.42	203,433.58	149,915.37
TOTAL-Elementary	705,177.56	12,196,062.92	946,504.14	2,014,413.73	2,134,338.99
High Schools:					
Acalanes	116,252.03	1,776,439.29	156,245.14	359,685.17	182,789.18
Alhambra	38,528.94	717,189.27	56,374.36	147,520.64	96,445.16
John Swett	11,624.91	233,505.33	27,364.51	84,256.65	35,795.92
Liberty	15,977.75	277,153.51	26,121.68	57,989.05	46,734.19
Richmond	232,204.23	5,748,996.48	354,557.74	1,048,757.57	689,594.24
San Ramon	14,711.09	369,888.59	38,723.72	66,698.43	40,947.30
TOTAL-High	429,298.95	9,123,172.47	659,387.15	1,764,907.51	1,092,305.99
Unified:					
Antioch	98,735.50	1,814,202.06	120,470.13	417,522.88	262,487.06
Mt. Diablo	319,912.23	8,746,301.44	472,050.93	1,388,362.71	1,049,560.44
Pittsburg	122,107.13	2,129,590.51	192,913.66	461,362.42	273,354.55
TOTAL-Unified	540,754.86	12,690,094.01	785,434.72	2,267,248.01	1,585,402.05
Junior College	128,214.34	1,935,939.26	151,447.29	429,826.99	219,471.10
County Schools Service Fund					
Total School Expenditures (Excluding Debt Service and County Building Aid Fund)					

Capital Outlay	Repayment Public Building Fund	Total General Fund	Building Fund	Child Care Center	Cafeteria Fund	Grand Total
9,399.43	2,041.48	411,766.82	170,570.63			582,337.45
7,511.12		288,118.77	395.00		9,495.97	298,009.74
2,172.93		77,800.15				77,800.15
226.12		14,165.02				14,165.02
11,736.98		244,464.08			19,833.12	264,297.20
28,487.78	1,439.92	822,873.44	119,663.50		26,879.53	969,416.47
4,935.88		83,991.69				83,991.69
66,425.67	12,350.73	1,849,675.69	203,251.75		24,543.69	2,077,471.13
6,666.49		868,932.56	47,394.83		12,598.40	928,925.79
6,317.21	1,581.75	142,977.13	246,460.50			389,437.63
3,585.78	15,218.51	302,837.77				302,837.77
61,694.61	23,880.55	1,528,884.57	422,022.49		32,942.45	1,983,849.51
14,276.00	19,680.08	1,171,329.69	927,748.15			2,099,077.84
362.88		29,019.74			216.73	29,236.47
38,785.45		5,323,405.79	135,231.57	300,395.86		5,759,033.22
16,126.97		540,460.61			3,295.44	543,756.05
37,706.61	33,795.85	1,915,733.30	79,051.16		21,314.30	2,016,098.76
1,311.36		33,214.41				33,214.41
2,577.70		27,718.64				27,718.64
8,968.49	17,812.77	486,202.23	14,024.92			500,227.15
3,539.03	2,736.89	206,868.15			7,400.94	214,269.09
47,881.10	86,368.43	1,920,654.74	14,107.22		40,886.68	1,975,648.64
380,695.59	216,906.96	18,291,094.99	2,379,921.72	300,395.86	199,407.25	21,170,819.82
296,221.87	51,318.08	2,938,950.76	722,190.84		54,992.35	3,716,133.95
68,953.61		1,125,011.98	166,269.41		27,775.84	1,319,057.23
7,007.74		399,555.06				399,555.06
13,036.87		437,013.05				437,013.05
147,578.94		8,221,689.20	38,060.63			8,259,749.83
30,681.00	12,205.12	573,855.25	150,589.46		13,667.50	738,112.21
563,480.03	63,523.20	13,696,075.30	1,077,110.34		96,435.69	14,869,621.33
292,162.30		3,005,579.93	541,819.45		85,186.10	3,632,585.48
356,211.49	111,828.42	12,444,227.66	2,677,433.53		276,020.89	15,397,682.08
165,970.27		3,345,298.54	200,700.13		77,264.19	3,623,262.86
814,344.06	111,828.42	18,795,106.13	3,419,953.11	Special Reserve	438,471.18	22,653,530.42
1,489,028.98		4,353,927.96		120,430.20	48,265.10	4,522,623.26

	Supervision of Instruction	38,095.12	
	Health Service	15,932.75	
	Pupil Personnel	37,937.82	
	Administration Direct Services	4,803.99	
	Audio Visual Service	131,350.13	
	Library	39,685.54	
	Coordination	187,333.50	
	Teachers and Credentials	5,772.00	
. . . . .	Superintendent's Salary	10,225.00	
	Administration	27,745.06	
	Budget and Accounting	5,405.11	
	Special Expense	18,666.46	
	Elementary School Pleasant Hill	25,669.98	
	Secondary School Pleasant Hill	1,249.50	
	Mentally Retarded	35,258.01	
	Severely Mentally Retarded	136,572.81	
	Juvenile Hall Elementary	97,772.58	
		819,475.36	819,475.36
. . . . .			64,036,070.19

TABLE 5D
AVERAGE DAILY ATTENDANCE BY SCHOOL DISTRICTS
(Source: Apportionment Schedules of the State Superintendent of public instruction)

	1957-58	1958-59	1959-60	1960-61
ELEMENTARY SCHOOLS:				
Alamo	774	839	1,003	1,103
Antioch Unified	2,541	2,592	2,706	2,794
Brentwood Union	818	857	894	936
Byron Union	168	178	187	188
Canyon	31	30	35	37
Carquinez	485	490	489	479
Danville Union	1,594	1,716	1,920	1,994
Knightsen	204	215	208	216
Lafayette	3,782	3,998	4,242	4,366
Martinez	1,622	1,661	1,723	1,805
Moraga	122	180	301	379
Mt. Diablo Unified	16,429	16,941	17,737	18,676
Oakley Union	764	791	767	807
Orinda Union	2,724	3,077	3,334	3,409
Pinole-Hercules Union	2,601	2,813	3,242	3,620
Pittsburg Unified	3,175	3,293	3,496	3,588
Port Costa	67	58	57	58
Richmond	13,000	12,663	12,814	13,113
Rodeo	1,264	1,248	1,211	1,103
San Pablo	5,242	5,428	5,220	5,230
San Ramon	68	71	64	86
Selby	30	31	30	31
Sheldon	932	1,022	1,138	1,205
Vine Hill	571	583	615	608
Walnut Creek	3,888	4,185	4,457	4,294
County School Service Special Schools	81	124	137	137
Juvenile Hall	25	21	36	37
Total	63,002	65,105	68,063	70,293
HIGH SCHOOLS:				
Acalanes Union	3,301	3,569	4,056	4,581
Alhambra	1,558	1,680	1,762	1,842
Antioch Unified	1,975	2,074	2,194	2,243
John Swett Union	578	590	588	578
Liberty Union	656	643	654	683
Mt. Diablo Unified	7,893	9,140	10,224	11,388
Pittsburg Unified	1,647	1,837	2,057	2,221
Richmond Union	13,484	14,475	15,179	16,213
San Ramon Valley Union	718	787	895	1,038
County School Service Special Schools				2
Juvenile Hall	84	89	106	130
Total	31,894	34,884	37,715	40,919
JUNIOR COLLEGE:				
Contra Costa	3,740	4,046	4,193	4,897
TOTAL AVERAGE DAILY ATTENDANCE	98,636	104,035	109,971	116,109

SECTION No. 6
AGENCIES

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TABLE 6A
AGENCIES
Operations for 1960 - 61—Summary by Funds

	Balance 7-1-60	Transfers	Receipts		Disbursements	Balance 6-30-61
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY:						
Water, Transit, and Air Pollution Districts:						
Alameda-Contra Costa Transit	6,030.86		3,582.08	11.21	9,269.95	354.20
Alameda-Contra Costa Transit Service District 1			12,058.92		11,453.71	605.21
Bay Area Air Pollution Control	8,362.28		67,309.65	279.28	66,726.73	9,224.48
East Bay Municipal Utility	37,183.97		832,709.60	2,778.23	834,346.94	38,324.86
El Sobrante Water	2,023.25					2,023.25
Pleasant Hill Water	75.61		4,328.42		4,195.61	208.42
San Francisco Bay Area Rapid Transit	15,198.30		150,968.83	754.54	160,257.06	6,664.61
Total - Water, Transit, and Air Pollution Districts	68,874.27		1,070,957.50	3,823.26	1,086,250.00	57,405.03
Joint School Districts:						
Amador Union High - General	48.81		1,422.48		1,400.16	71.13
Amador Union High - Bond	8.71		401.71		390.33	20.09
Livermore Union High - General	195.31		4,468.18		4,429.16	234.33
Livermore Union High - Bond	62.50		1,440.62		1,427.59	75.53
Green Union Elementary - General	128.13		2,210.91		2,221.33	117.71
Pleasanton Union Elementary - General	68.74		1,786.64		1,766.05	89.33
Pleasanton Union Elementary - Bond	11.32		421.05		411.32	21.05
Total - Joint School Districts	523.52		12,151.59		12,045.94	629.17
Municipalities:						
Brentwood - General	944.75		20,477.99	257.70	20,780.89	899.55
El Cerrito - General	23,640.93		469,121.36	1,502.37	471,914.68	22,349.98
El Cerrito Improvement District 5 - Bond	638.93		12,035.84		12,072.98	601.79
El Cerrito Improvement District 7 - Bond	1,481.81		23,543.35		23,873.55	1,151.61
El Cerrito Improvement District 1957-1 - Bond	285.66		4,473.88		4,535.84	223.70

	Balance 7-1-60	Transfers	Receipts		Disbursements	Balance 6-30-61
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY (Continued):						
Municipalities (Continued):						
El Cerrito Improvement District 1958-1 - Bond			9,805.73		9,315.44	490.29
San Pablo - General	12,015.73		141,264.08	9,801.32	156,133.22	6,947.91
San Pablo - Bond	218.37		1,535.94	51.47	1,745.67	60.11
San Pablo - Assessment A	582.42				582.42	
San Pablo - Assessment B			3,153.37		2,995.70	157.67
San Pablo - Assessment C	571.34		14,438.28	157.13	14,444.83	721.92
San Pablo - Assessment D				3,099.85	1,418.46	1,681.39
San Pablo - Assessment E				791.99	255.00	536.99
Walnut Creek - General	8,605.15		249,647.08	340.77	248,084.77	10,508.23
Walnut Creek Improvement District 6 - Bond	476.41		9,255.06		9,268.72	462.75
Walnut Creek Improvement District 7 - Bond	125.83		2,193.95		2,312.26	7.52
Walnut Creek Improvement District 8 - Bond	44.73		641.90	464.56	1,119.10	32.09
Walnut Creek Improvement District 13 - Bond			776.88		738.03	38.85
Municipalities Fund	2,487.04		3,327.50	11,162.14	11,172.30	5,804.38
Total - Municipalities	52,119.10		965,692.19	27,629.30	992,763.86	52,676.73
Total - Agencies Serve for Tax Collections Only	121,516.89		2,048,801.28	31,452.56	2,091,059.80	110,710.93
AGENCY FUNDS FOR DEPOSITARY SERVICES:						
Reclamation Districts:						
District 799	(51,716.19)			1,272.36	10,042.19	(60,486.02)
District 802	5,493.66			13,406.23	11,320.68	7,579.21
District 1619	(97,360.51)			77.36	6,051.13	(103,334.28)
District 2024	1,653.24			12,093.05	16,154.21	(2,407.92)
District 2025	(34,237.68)			28,522.07	9,393.82	(15,109.43)
District 2026	(8,389.37)			42,860.74	43,860.27	(9,388.90)
District 2059	(9,895.95)			18,856.29	14,262.57	(5,302.23)
District 2059 - Bond	394.83					394.83
District 2065	637.89			1,368.63	901.32	1,105.20
Total - Reclamation Districts:	(193,420.08)			118,456.73	111,986.19	(186,949.54)

TABLE 6A
AGENCIES (Continued)
Operations for 1960 - 61—Summary by Funds

	Balance 7-1-60	Transfers	Receipts		Disbursements	Balance 6-30-61
			Local Property Taxes	Other		
AGENCY FUNDS FOR DEPOSITARY SERVICES (Continued):						
1911 Act Improvement Assessment Bond Funds:						
Altarinda 1955-1	2,848.49			8,280.56	6,340.02	4,789.03
Altarinda 1956-1	8,205.59			46,556.77	49,410.58	5,351.78
Cameo Acres 1	2,865.64			15,039.08	13,794.06	4,110.66
Castle Rock Estates 1956-4	125.68			775.07	900.75	
Central Sanitary Lateral Improvement Districts:						
District 1	29.33			1,014.75	1,041.18	2.90
District 2				44.21	44.21	
District 3	2,787.57			863.21	3,650.78	
District 4	66.36			386.00	452.36	
District 5	50.01				50.01	
District 6				41.62	41.62	
District 8	132.14			819.96	952.10	
District 9	101.00			3,546.44	3,620.47	26.97
District 10	392.56			1,208.89	1,601.45	
District 12				411.67	411.67	
District 13	184.77			1,454.71	1,607.26	32.22
District 14	688.40			528.98	1,150.67	66.71
District 15				191.71	191.71	
District 16	76.24				76.24	
District 17	159.86			1,822.96	1,982.82	
District 18	695.28			2,384.95	2,689.94	390.29
District 19	130.63			837.17	967.80	
District 20	61.24			148.89	210.13	
District 21	463.00			3,158.45	3,373.26	248.19
District 22	678.54			12,428.71	12,155.43	951.82
District 23	565.92			9,183.52	8,480.69	1,268.75
District 24	10,674.88			18,884.17	24,594.59	4,964.46
District 26	455.50			1,413.91	1,500.02	369.39
District 27	358.65			338.28	685.13	11.80
District 28	750.39			1,521.79	1,832.93	439.25
District 29	1,014.56			3,981.67	4,352.36	643.87
District 30	20,791.03			75,756.68	75,767.87	20,779.84
District 31	120.98			878.41	775.16	224.23

	Balance 7-1-60	Transfers	Receipts		Disbursements	Balance 6-30-61
			Local Property Taxes	Other		
AGENCY FUNDS FOR DEPOSITARY SERVICES (Continued):						
1911 Act Improvement Assessment Bond Funds (Continued):						
Central Sanitary Lateral Improvement Districts (Continued):						
District 32	1,510.65			4,893.88	5,816.42	588.11
District 33	3,605.94			14,860.50	14,124.12	4,342.32
District 34	1,805.13			19,955.33	18,003.07	3,757.39
District 35	4,471.51			18,832.30	22,487.62	816.19
District 36	6,526.42			30,263.41	23,226.13	13,563.70
District 37	3,719.03			10,747.48	12,891.69	1,574.82
District 38	309.43			2,128.65	2,042.17	395.91
District 39	152.02			1,926.12	1,426.53	651.61
District 40	1,137.83			9,418.87	10,101.72	454.98
Contra Costa County 1952-1	872.17			13,496.74	13,355.84	1,013.07
Contra Costa County Water Improvement 1	2,613.47			3,918.17	6,267.66	263.98
Creekside Acres 1, 1956-2	5,697.80			2,873.07	8,570.87	
Devpar 1960-2				2,883.45	899.23	1,984.22
Gilda Way 1954-1	1,225.52			928.69	925.97	1,228.24
Heather Acres 3, 1956-3	578.91			1,630.03	2,164.58	44.36
Hidden Valley 1959-1		689.02		28,504.50	24,926.13	4,267.39
Orchard Glen 1957-2	443.28			2,045.75	1,865.83	623.20
Rancho Romero 1959-4	5,270.98	276.52		65,123.84	66,973.68	3,697.66
Road Improvement 4	131.46					131.46
San Pablo Sanitary 27	395.66			8,915.15	9,157.96	152.85
San Pablo Sanitary Lateral 1	371.76					371.76
Stege Sanitary 4				392.54		392.54
Stege Sanitary 8				102.25		102.25
Stege Sanitary 11	60.01			905.33	837.73	127.61
Stege Sanitary 13	540.91			1,760.59	2,031.48	270.02
Stege Sanitary Lateral 1	180.53					180.53
Tract 2570, 1960-1				8,440.72	6,731.03	1,709.69
Valente Park 1958-2		230.88		4,964.33	4,964.33	230.88
Warford Mesa 2, 1959-1	10,469.16			65,960.51	51,903.30	24,526.37
Total - 1911 Act Improvement Assessment Bond Funds	107,563.82	1,196.42		539,775.39	536,400.36	112,135.27

TABLE 6A
AGENCIES (Continued)
Operations for 1960 - 61—Summary by Funds

	Balance 7-1-60	Transfers	Receipts		Disbursements	Balance 6-30-61
			Local Property Taxes	Other		
AGENCY FUNDS FOR DEPOSITARY SERVICES (Continued):						
1913 Act Assessment Construction Funds:						
Devpar 1960-2	9,807.37	(1,325.89)			8,481.48	
Diablo Public Utility 1956-1	5,056.61				1,822.76	3,233.85
East Richmond Heights 1959-3				15,308.00	13,846.96	1,461.04
Hidden Valley 1959-1	735.57	(689.02)			46.55	
Montclair Highlands 1960-5				147,554.04	130,294.19	17,259.85
Oakley Sanitary 3	15,555.41			4,162.60	16,689.72	3,028.29
Orinda Crest Manor 1960-3				135,989.41	132,921.93	3,067.48
Paradise Acres 1	15,258.00	(527.62)		5,599.95	20,330.33	
Rancho Romero 1959-4	41,481.61	(276.52)			41,205.09	
Round Hill Estates 1959-2	330,372.39	(600.89)			329,771.50	
Stege Sanitary 14				630,834.23	541,629.86	89,204.37
Tract 2079, El Verano Valley 1960-4				62,422.46	59,613.85	2,808.61
Tract 2570, 1960-1	47,953.50				47,953.50	
Tract 2747, 1961-1				41,040.00	30,355.98	10,684.02
Tract 2868, Clearland Heights, 1960-7				178,816.19	168,099.84	10,716.35
Valente Park 1958-2	734.88	(230.88)			504.00	
Warford Mesa 1958-1	32.05					32.05
Total - 1913 Act Assessment Construction Funds	466,987.39	(3,650.82)		1,221,726.88	1,543,567.54	141,495.91
Total - Agency Funds for Depositary Services	381,131.13	(2,454.40)		1,879,959.00	2,191,954.09	66,681.64
SUB-TOTAL			2,048,801.28	1,911,411.56		
GRAND TOTAL	502,648.02	(2,454.40)	3,960,212.84		4,283,013.89	177,392.57

TABLE 6B
AGENCIES
Revenue for 1960 - 61
Compared with 1959 - 60

	Revenue 1959-60	Revenue 1960-61
Property Taxes:		
Current Secured	1,981,074.41	1,920,184.77
Current Unsecured	105,796.26	124,224.46
Prior Secured		(205.07)
Prior Unsecured		484.00
Solvent Credits	3,601.12	4,113.12
Total - Property Taxes	2,090,471.79	2,048,801.28
Aid from Other Governmental Agencies:		
State Trailer Coach In Lieu Tax	13,053.38	16,026.05
Federal In Lieu Taxes	804.04	368.77
Other In Lieu Taxes	3,130.22	4,781.01
Total - Aid from Other Governmental Agencies	16,987.64	21,175.83
Other Revenues:		
Sale of Fixed Assets		102.00
Premium and Accrued Interest on Bonds Issued	155.09	
Assessments, Bonds and Reclamation Districts	1,688,959.28	1,727,457.30
Bonds Issued Principal Sum	102,538.13	141,589.36
Trust Revenue	21,995.22	
Other	4,920.44	21,087.07
Total - Other Revenue	1,818,568.16	1,890,235.73
TOTAL REVENUE	3,926,027.59	3,960,212.84

SECTION No. 7
TRUST AND TAX FUNDS

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TABLE 7A
SUMMARY OF TRUST FUNDS TRANSACTIONS
For Year Ending June 30, 1961

	Balance 7-1-60	Transfers	Receipts	Disbursements	Balance 6-30-61
STATE SERVICE:					
State of California	13,010.96		698,932.32	605,706.25	106,237.03
State Retirement System	53,963.41		959,241.34	955,470.62	57,734.13*
Teachers Retirement	267,830.66		3,795,716.14	3,778,291.98	285,254.82*
ACTIVE TRUSTS:					
Assigned Accounts Receivable	69.08		7,293.09	7,430.02	(67.85)
Bail Bond Deposits	450.00		250.00		700.00
County Auditor	(23.00)		31,801.13	34,029.51	(2,251.38)
County Employees Retirement	278,653.72	(2,983,467.27)	3,546,295.86	274,042.59	567,439.72
County Employees Retirement Investments	14,673,495.14	2,983,467.27			17,656,962.41
County Hospital Patients	5,024.22		11,506.04	9,674.80	6,855.46
Decedents Cash	2,626.00				2,626.00
Drainage Deficiency	17,214.14		1,325.00		18,539.14
Elliget Trust	1,128.18				1,128.18
El Sobrante Library Furniture	1,209.63	336.35	55.17	1,200.00	401.15
Estates - Public Administrator	52,560.15		206,671.93	135,870.85	123,361.23
Federal Advances for Planning	700.23		12,600.00	13,300.23	
General County Investment Revenue	218,875.28		168,241.66	218,875.28	168,241.66
Hampton Trust	705.20		(10.10)	695.10	
Holbrook Heights Drainage Development	5,608.50				5,608.50
Judicial Special Deposits	662,323.78	(95.00)	1,729,368.84	1,596,721.48	794,876.14
Jury Fee Deposits	9,627.00		21,529.00	15,533.00	15,623.00
Law Library		28,430.85	23,592.00	19,043.59	32,979.26
Medical Care	80,348.35		798,635.57	872,900.42	6,083.50
Prisoners Welfare	12,463.58		3,439.38	807.53	15,095.43
Public Guardian	11,660.69		39,404.88	38,889.71	12,175.86
Social Welfare Administration - Federal		31,744.76	(28,370.72)		3,374.04
Social Welfare - Federal		340,516.11	36,211.89		376,728.00
Social Welfare - State	780,008.13	(372,260.87)	48,269.97		456,017.23
Special Deposits	119,787.50		389,463.80	353,335.50	155,915.80
Tavan Scholarship	1,000.00		1,000.00	1,000.00	1,000.00

*Footnote, see page 118

	Balance 7-1-60	Transfers	Receipts	Disbursements	Balance 6-30-61
COLLECTION TRUSTS:					
Diablo Public Utility Assessment Bond 1956-1	582.83		614.22		1,197.05
Gregory Meadows Assessment Bond 1 Prepayment	1,347.08		393.64	926.02	814.70
Mt. View Sanitary Assessment Bond 5 Prepayment	692.80		89.29		782.09
Mt. View Sanitary Assessment Bond 6 Prepayment	770.27				770.27
Mt. View Sanitary Assessment Bond 7 Prepayment	1,492.09		3,081.91	1,895.13	2,678.87
Oakley Sanitary Assessment Bond Series 2 Prepayment	107.79		137.15		244.94
Oakley Sanitary Assessment Bond Series 3 Prepayment	592.42		756.36		1,348.78
Paradise Acres Unit 1 Assessment Bond Prepayment	492.92		449.11		942.02
San Pablo Sanitary Assessment Bond 15 Prepayment	209.97				209.97
San Pablo Sanitary Assessment Bond 17 Prepayment	1,072.78				1,072.78
San Pablo Sanitary Assessment Bond 18 Prepayment	804.85		82.04		886.89
San Pablo Sanitary Assessment Bond 19 Prepayment	79.62				79.62
San Pablo Sanitary Assessment Bond 20 Prepayment	226.58		16.48		243.06
San Pablo Sanitary Assessment Bond 21 Prepayment	499.38		456.38		955.76
San Pablo Sanitary Assessment Bond 22 Prepayment	335.89		35.15	266.56	104.48
San Pablo Sanitary Assessment Bond 23 Prepayment	213.05		421.52		634.57
San Pablo Sanitary Assessment Bond 25 Prepayment	479.41		80.42		559.83
Stege Sanitary Assessment Bond A Prepayment	376.02				376.02
Stege Sanitary Assessment Bond 7 Prepayment	264.33				264.33
Stege Sanitary Assessment Bond 10 Prepayment	722.69				722.69
Stege Sanitary Assessment Bond 12 Prepayment	499.38		303.76	326.53	476.61
Stege Sanitary Assessment Bond 14 Prepayment			28,781.67		28,781.67
SUSPENSE TRUSTS:					
Building Inspector	66,984.40		44,787.64	24,991.76	86,780.28
Clerks Special	9,024.20		228,493.64	225,711.04	11,806.80
Duplicate Payment	8,255.46		61,525.06	58,535.71	11,244.81
Employees Deductions	116,298.57		1,583,532.80	1,557,465.36	142,366.01
Employees Insurance Premiums	18,891.58		420,248.41	417,176.64	21,963.35

TABLE 7A
SUMMARY OF TRUST FUNDS TRANSACTIONS (Continued)
For Year Ending June 30, 1961

	Balance 7-1-60	Transfers	Receipts	Disbursements	Balance 6-30-61
SUSPENSE TRUSTS (Continued):					
Federal Withholding Taxes	1,447,406.85		9,079,757.55	8,937,880.97	1,589,283.43
Old Age Survivors Insurance Deductions	234,159.10		727,985.38	926,348.78	35,795.70
Probation Officers Special	12,894.70		160,884.16	160,454.85	13,324.01
Recorders Special	52.05		523.45	523.45	52.05
Schools Employees Deductions	152,485.32		1,741,770.18	1,715,355.58	178,899.92
Sheriffs Escrow	3,230.46		104,853.15	102,251.88	5,831.73
Sheriffs Prisoners	6,988.26		92,165.57	88,386.16	10,767.67
Tax Collectors Special	(99.64)		11,077.97	10,967.58	10.75
Constables and Marshals Escrow Funds:					
Concord Marshal			16,131.83	15,578.76	553.07
Richmond Marshal			37,460.94	32,336.22	5,124.72
San Pablo Marshal			6,096.68	5,017.23	1,079.45
Walnut Creek Marshal			20,487.34	16,192.77	4,294.57
Antioch Constable			9,239.00	8,837.72	401.28
Brentwood Constable			1,888.88	1,811.43	77.45
Byron Constable			295.01	295.01	
Crockett Constable			1,813.54	1,809.71	3.83
Danville Constable			2,648.06	2,562.86	85.20
El Cerrito Constable			4,673.42	4,287.14	386.28
Martinez Constable			3,809.39	3,303.22	506.17
Oakley Constable			854.57	820.66	33.91
Pinole Constable			1,356.50	1,232.84	123.66
Pittsburg Constable			25,849.81	22,767.86	3,081.95
Port Chicago Constable			263.40	238.50	24.90
Port Costa Constable			216.83	214.83	2.00
TOTAL	19,358,753.98	28,672.20	26,928,853.45	23,279,589.22	23,036,690.41

*Footnote from page 116 - The Retirement Trust Funds in the Auditor-Controller records are on a cash basis.
See Table 1-D for the Employees Retirement Fund Financial Statement based on full accruals.

TABLE 7B
SUMMARY OF TAX LOSSES RESERVE FUND TRANSACTIONS
For the Year Ending June 30, 1961

	Balance 7-1-60	Revenue		Expenditures	Balance 6-30-61
		Penalties and Interest	Gain on Tax Sales	Loss on Tax Sales	
Tax Losses Reserve Fund	704,943.28	140,260.10	11,077.48	3,689.39	852,591.47

TABLE 7C
SUMMARY OF TAX APPORTIONMENT TRANSACTIONS
For the Year Ending June 30, 1961

	Balance 7-1-60	Revenue		Payments		Balance 6-30-61
		Local Property Taxes	Other	Apportionments	Refunds	
Taxes of Prior Years:						
Installment Redemptions	57,626.56	43,230.28		46,191.32		54,665.52
Redemptions		811,629.57		802,530.30	9,099.27	
Delinquent Tax Sale Trust			22,140.71	22,140.71		
Tax Deeded Land Rental	3,619.52		220.00	3,619.52		220.00
Unsecured Tax Roll 1955-56		116.54		116.54		
Unsecured Tax Roll 1956-57		1,351.44		1,351.44		
Unsecured Tax Roll 1957-58		4,392.84		4,392.84		
Unsecured Tax Roll 1958-59		2,446.04		2,058.62	387.42	
Unsecured Tax Roll 1959-60		22,775.58		7,416.49	15,359.09	
Taxes of Current Year:						
Unsecured Tax Roll 1960-61	444,933.60	2,607,910.67		3,052,326.56	517.71	
Secured Tax Roll 1960-61		61,789,910.19		61,787,382.49	2,527.70	
Taxes Collected in Advance:						
Unsecured Tax Roll 1961-62		398,752.04		38.33	15.72	398,697.99
Taxes Receivable:						
Secured		81,267.03				81,267.03
Unsecured		3,133,042.90				3,133,042.90
SUB-TOTAL	506,179.68	68,896,825.12	22,360.71	65,729,565.16	27,906.91	3,667,893.44
Prior Year Tax Adjustment	2,781,413.91*	(2,781,413.91)*				
TOTAL	3,287,593.59	66,115,411.21	22,360.71	65,729,565.16	27,906.91	3,667,893.44

* This entry is required to reflect a change from a cash to accrual basis as of 1960-61 fiscal year.

SECTION No. 8
DEBT, ASSESSED VALUATIONS, AND TAX RATES

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TABLE 8A
DEBT UNDER BOND ISSUES ON JUNE 30, 1961

	Outstanding 7-1-60	Issued	Redeemed	Outstanding 6-30-61
General County	8,310,000.00		480,000.00	7,830,000.00
School Districts:				
Elementary	15,732,000.00	857,000.00	1,105,000.00	15,484,000.00
High	14,627,000.00	1,889,000.00	1,020,000.00	15,496,000.00
Unified	25,519,000.00	4,998,000.00	1,624,000.00	28,893,000.00
Total - School Districts	55,878,000.00	7,744,000.00	3,749,000.00	59,873,000.00
Special Districts:				
Water and Water Works	5,521,000.00	12,840,000.00	142,000.00	18,219,000.00
Fire Districts	453,000.00		34,000.00	419,000.00
Sanitary Districts	11,756,800.00		243,000.00	11,513,800.00
Sanitation Districts	332,000.00		9,000.00	323,000.00
Hospital Districts	780,000.00		75,000.00	705,000.00
Recreation Districts	31,000.00		1,000.00	30,000.00
1915 Act Assessments	1,038,743.33	878,533.42	52,294.35	1,864,982.40
Total - Special Districts	19,912,543.33	13,718,533.42	556,294.35	33,074,782.40
GRAND TOTAL	84,100,543.33	21,462,533.42	4,785,294.35	100,777,782.40

	Interest and Principal Paid
Assessments 1911 Act	536,400.36

TABLE 88
BONDS PAYABLE AT JUNE 30, 1961

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
General County Issues:						
Contra Costa Road	1½,1½,1-3/4,2,2¼,2½	12-15-52	10,250,000.00		6,970,000.00	12-15-77
Contra Costa Administration Building	1½,2¼,2,2½	10-15-53	1,350,000.00		860,000.00	10-15-73
Total - General County Issues			11,600,000.00		7,830,000.00	
Unified School District Issues:						
Antioch Live Oak 1	1	6-1-46	500,000.00		-0-	6-1-61
Antioch Live Oak 2	2¼	2-1-49	500,000.00		200,000.00	2-1-69
Antioch Live Oak 3	1½,1-3/4,2¼,3½,2	4-15-51	2,970,000.00		1,700,000.00	4-15-71
Antioch Live Oak 4A	5,4½,2-3/4,3,1	5-15-56	1,300,000.00	5,000.00	975,000.00	5-15-76
Antioch Live Oak 4B	5,4,4¼	8-1-57	1,000,000.00		850,000.00	8-1-77
Antioch Live Oak 4C	5,3-3/4,3¼,3½,1½	4-1-58	1,700,000.00		1,445,000.00	4-1-78
Antioch Live Oak 4D	3¼,3½,3-3/4,4	3-1-59	1,000,000.00		900,000.00	3-1-79
Antioch Live Oak 5A	5,3½,3¼,1	3-1-61	1,000,000.00		1,000,000.00	3-1-81
Mt. Diablo 1	2,2¼,1-3/4	3-1-50	3,200,000.00		1,440,000.00	3-1-70
Mt. Diablo 2	2,2¼,2¼	8-15-52	850,000.00		530,000.00	8-15-73
Mt. Diablo 3A	2,2¼,2½,2-3/4	3-15-54	1,440,000.00		936,000.00	3-15-74
Mt. Diablo 3B	2,2¼,2½,1½	11-15-54	660,000.00		462,000.00	11-15-74
Mt. Diablo 4A	5,2¼,2½,2-3/4,1	6-15-55	500,000.00		350,000.00	6-15-75
Mt. Diablo 4B	5,2½,2-3/4,1½	11-1-55	1,000,000.00		750,000.00	11-1-75
Mt. Diablo 4C	2½,2½,2-3/4	4-1-56	1,625,000.00		1,225,000.00	4-1-76
Mt. Diablo 4D	5,3-2/5,3½,3-3/4	4-1-57	1,375,000.00		1,135,000.00	4-1-77
Mt. Diablo 5A	5,3-3/4,4,4¼	8-1-57	350,000.00		305,000.00	8-1-77
Mt. Diablo 5B	5,3-3/4,3¼,3½,1½	3-15-58	1,350,000.00		1,146,000.00	3-15-78
Mt. Diablo 5C	5,3-3/4,2-3/4,3,3¼,1	5-15-58	350,000.00		290,000.00	5-15-78
Mt. Diablo 5D	5,3½,3-3/4,4	10-1-58	126,000.00		114,000.00	10-1-78
Mt. Diablo 5E	5,3-3/4,4,2	6-1-59	1,255,000.00		1,129,000.00	6-1-79
Mt. Diablo 5F	5,4½,4,1	3-15-60	1,500,000.00		1,425,000.00	3-15-80
Mt. Diablo 5G	5,3½,3-3/4,4	7-20-60	213,000.00		213,000.00	7-20-81
Mt. Diablo 5H	5,4,3½,3-3/4,1	12-15-60	356,000.00		356,000.00	12-15-81
Mt. Diablo 6A	5,4,3½,3-3/4,1	12-15-60	429,000.00		429,000.00	12-15-82

TABLE 88
BONDS PAYABLE AT JUNE 30, 1961 (Continued)

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Unified School District Issues (Continued):						
Pittsburg 1	1½	8-1-46	850,000.00		360,000.00	8-1-66
Pittsburg 2	1-3/4,2	9-15-50	275,000.00		200,000.00	9-15-75
Pittsburg 3	1-3/4,2	9-15-50	1,250,000.00		900,000.00	9-15-75
Pittsburg 4A	3½,3¼	8-10-53	800,000.00		520,000.00	8-10-73
Pittsburg 4B	1-3/4,2,2¼,2½	10-1-54	450,000.00		318,000.00	10-1-74
Pittsburg 5A	2½,2-3/4,2-17/20	8-1-56	2,000,000.00		1,600,000.00	8-1-76
Pittsburg 5B	4¼,3-3/4,4	9-1-57	3,000,000.00		2,685,000.00	9-1-77
Pittsburg 6	3½,3,3¼,	1-1-61	3,000,000.00		3,000,000.00	1-1-81
Total - Unified School District Issues			38,174,000.00	5,000.00	28,888,000.00	
High School District Issues:						
Acalanes 1	2½	12-1-39	330,000.00		20,000.00	12-1-61
Acalanes 3	2½	1-1-48	540,000.00		295,000.00	1-1-68
Acalanes 4	1-3/4,2,2¼,4	10-1-50	888,000.00	5,000.00	450,000.00	10-1-70
Acalanes 5A	2¼,2¼,2-3/4	10-1-52	320,000.00		200,000.00	10-1-73
Acalanes 5B	3,3,3¼	10-1-53	300,000.00		195,000.00	10-1-73
Acalanes 5C	2,2¼,2½	10-1-54	420,000.00		294,000.00	10-1-74
Acalanes 5D	2½,2½,2-3/4	6-1-55	100,000.00		70,000.00	6-1-75
Acalanes 5E	2½,2-3/4	11-15-55	360,000.00		260,000.00	11-15-73
Acalanes 6A	2¼,2½,2-3/4	4-1-56	400,000.00		300,000.00	4-1-76
Acalanes 6B	3,3-3/5,3-3/4,3-9/10	1-1-57	700,000.00		560,000.00	1-1-77
Acalanes 6C	3,3½,3,3¼	2-15-58	800,000.00		680,000.00	2-15-78
Acalanes 6D	3,3¼,3½,3-3/4	1-15-59	400,000.00		360,000.00	1-15-79
Acalanes 6E	3,4,2	1-1-60	200,000.00		190,000.00	1-1-80
Acalanes 6F	3,3,3¼,3½,3-3/4	1-1-61	750,000.00		750,000.00	1-1-81
Alhambra 5	2½,2-3/4	4-1-48	875,000.00		420,000.00	4-1-73
Alhambra 6A	3-3/4	11-15-57	300,000.00		255,000.00	11-15-77
Alhambra 6B	3,4-3/4,3,3¼,3½,1	12-15-60	1,000,000.00		1,000,000.00	12-15-80
Liberty 1A	2¼,2½	7-15-52	200,000.00		120,000.00	7-15-72
Liberty 1B	2-3/4,3,3¼	4-1-53	200,000.00		120,000.00	4-1-73
Liberty 1C	2-3/4,3	4-15-54	50,000.00		36,000.00	4-15-74
Liberty 1D	3,3,3¼,3-3/10	7-1-56	100,000.00		80,000.00	7-1-76
Mt. Diablo 2	2-3/4,3	2-1-48	1,000,000.00		350,000.00	2-1-68
Richmond 2	5	12-1-25	885,000.00		147,000.00	12-1-65
Richmond 3	2½,2-3/4	8-1-48	3,980,000.00		2,060,000.00	8-1-73
Richmond 4A	2¼,2½,2-3/4	10-15-52	500,000.00		300,000.00	10-15-72

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
High School District Issues (Continued):						
Richmond 4B	2-3/4, 2½	3-1-53	500,000.00		300,000.00	3-1-73
Richmond 4C	2, 2½, 2-3/4	3-15-54	300,000.00		195,000.00	3-15-74
Richmond 4D	5, 2½, 2¼, 2-3/4, 1½	8-15-54	1,000,000.00		700,000.00	8-15-74
Richmond 4E	5, 2¼, 2½, 2-3/4, 1	7-1-55	1,000,000.00		750,000.00	7-1-75
Richmond 4F	5, 3¼, 2-3/4, 4	11-1-55	1,300,000.00		975,000.00	11-1-75
Richmond 4G	5, 4, 3-3/4, 3-17/20	1-1-57	1,500,000.00		1,200,000.00	1-1-77
Richmond 4H	5, 4¼, 3-3/4, 4	12-15-57	900,000.00		765,000.00	12-15-77
San Ramon 2	2½	7-1-48	269,000.00		120,000.00	7-1-68
San Ramon 3	1-3/4	2-1-51	108,000.00		58,000.00	2-1-71
San Ramon 4	2-3/4, 2½	7-1-52	55,000.00		36,000.00	7-1-72
San Ramon 5A	2¼, 2½	1-22-54	120,000.00		78,000.00	1-22-74
San Ramon 5B	2¼, 2½, 2-3/4	11-1-54	70,000.00		52,000.00	11-1-74
San Ramon 6A	3½, 3¼	9-15-56	300,000.00		240,000.00	9-15-76
San Ramon 6B	4	1-1-57	85,000.00		65,000.00	1-1-74
San Ramon 6C	5, 4, 3-3/4	1-1-58	115,000.00		97,000.00	1-1-78
San Ramon 7A	5, 4, 4¼	9-1-59	60,000.00		57,000.00	9-1-79
San Ramon 7B	5, 4½, 4½	2-15-60	160,000.00		152,000.00	2-15-80
San Ramon 7C	5, 3½, 3-3/4, 4	3-15-61	139,000.00		139,000.00	3-15-81
Total - High School District Issues			23,579,000.00	5,000.00	15,491,000.00	
Elementary School District Issues:						
Alamo 2	½	8-1-46	37,000.00		3,000.00	8-1-61
Alamo 3	2¼, 2½	5-1-50	41,000.00		19,000.00	5-1-70
Alamo 4	3¼, 2½	6-1-53	65,000.00		41,000.00	6-1-73
Alamo 5A	3¼, 3	3-15-55	46,000.00		34,000.00	3-15-75
Alamo 6A	3¼, 3	3-15-56	89,000.00		69,000.00	3-15-76
Alamo 6B	3-7/10	7-15-58	82,000.00		74,000.00	7-15-79
Alamo 6C & 7A	5, 3-3/4, 4, 4½	6-15-60	105,000.00		100,000.00	6-15-83
Ambrose 3	2	9-1-45	120,000.00		45,000.00	9-1-65
Baypoint 3	2-3/4	5-1-47	27,000.00		9,000.00	5-1-64
Brentwood 5	2½	10-1-47	104,000.00		30,000.00	10-1-63
Brentwood 6	3	2-1-54	100,000.00		65,000.00	2-1-74
Brentwood 7A	3¼, 3-2/5	8-1-56	110,000.00		86,000.00	8-1-76
Brentwood 7B	4	4-1-57	35,000.00		27,000.00	4-1-75
Brentwood 7C	4½	5-1-61	55,000.00		55,000.00	5-1-80

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1961 (Continued)

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues (Continued):						
Byron 1	1-3/4	8-1-46	140,000.00		48,000.00	8-1-66
Byron 2	3-3/4,4	7-15-53	80,000.00		52,000.00	7-15-73
Clayton 2	1½	7-1-46	63,000.00		7,000.00	7-1-62
Concord 3	1½,1	7-1-45	195,000.00		101,000.00	7-1-69
Concord 4	2¼	8-1-47	35,000.00		9,000.00	8-1-65
Danville 2	1¾	6-1-46	85,000.00		10,000.00	6-1-63
Danville 3	2½	4-1-49	90,000.00		40,000.00	4-1-69
Danville 4	2½,2-3/4	9-15-51	45,000.00		27,000.00	9-15-71
Danville 5	2-3/4,3	3-1-53	100,000.00		60,000.00	3-1-73
Danville 6A	3½,3	8-15-55	83,000.00		63,000.00	8-15-75
Danville 6B	2-3/4,3	3-1-56	52,000.00		37,000.00	3-1-76
Danville 7A	2-3/4,3	3-1-56	88,000.00		63,000.00	3-1-76
Danville 7B	4-3/4,4½	7-1-57	55,000.00		49,000.00	7-1-77
Danville 7C	4-3/4,4,4¼	6-1-59	50,000.00	2,000.00	46,000.00	6-1-79
Danville 7D & 8B	5,4¼,4½	1-15-60	80,000.00		76,000.00	1-15-80
Danville 8A	5,2½,2-3/4,3,3½,3¼	7-1-58	120,000.00		108,000.00	7-1-78
Knightsen 2	2,2¼	1-1-51	40,000.00		20,000.00	1-1-71
Knightsen 3	2-3/4	6-1-52	54,000.00		27,000.00	6-1-70
Lafayette 4	1-3/4	8-1-46	157,000.00		100,000.00	8-1-70
Lafayette 5	2-3/4	4-1-48	108,000.00		55,000.00	4-1-72
Lafayette 6	2¼,2½	2-1-50	112,000.00		57,000.00	2-1-72
Lafayette 7	1-3/4	2-1-51	70,000.00		20,000.00	2-1-65
Lafayette 8	3,3¼	10-1-53	200,000.00		130,000.00	10-1-73
Lafayette 9A	2,2¼,2½	11-1-54	160,000.00		112,000.00	11-1-74
Lafayette 9B	2½,2-3/4	12-1-55	240,000.00		180,000.00	12-1-75
Lafayette 10A	3-3/4,3½,3-13/20	12-15-56	300,000.00		240,000.00	12-15-76
Lafayette 10B	5,3,3¼,3½,2	7-15-58	225,000.00		205,000.00	7-15-78
Lafayette 10C	5,4½,3-3/4,4,2	2-1-59	145,000.00		131,000.00	2-1-79
Lafayette 10D	5,3-3/4,4	12-15-59	175,000.00		165,000.00	12-15-79
Lafayette 10E	5,4,3-3/4,1	1-1-61	125,000.00		125,000.00	1-1-82
Lafayette 11A	5,4,3-3/4	1-1-61	70,000.00		70,000.00	1-1-81
Martinez 4	2½,2-3/4	4-1-48	875,000.00		420,000.00	4-1-73
Martinez 5	2,2¼,2½	4-15-54	532,000.00		357,000.00	4-15-75
Martinez 6A	5,3,3¼,3½	2-1-58	255,000.00		219,000.00	2-1-78
Martinez 6B	5,3¼,3½,3-3/4,1	1-1-61	350,000.00		350,000.00	1-1-82
Moraga 1A	5,3¼,3½,3-7/10	8-15-56	95,000.00		75,000.00	8-15-75
Moraga 1B	4-1/10	10-15-58	28,000.00		24,000.00	10-15-72
Moraga 1C	5,4¼	2-1-60	42,000.00		40,000.00	2-1-81

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues (Continued):						
Oak Grove 1	2¼	1-1-47	80,000.00		10,000.00	1-1-63
Oakley 2	3	6-15-38	50,000.00		6,000.00	6-15-63
Oakley 3	3	1-1-48	110,000.00		60,000.00	1-1-68
Oakley 4	2½	2-1-51	32,000.00		22,000.00	2-1-71
Oakley 5A	3½,3	12-1-55	110,000.00		85,000.00	12-1-75
Oakley 5B	3-3/4	7-15-56	14,000.00		10,000.00	7-15-70
Oakley 6A	5,4	4-1-59	79,000.00		72,000.00	4-1-79
Oakley 6B	5,4¼,4½	3-1-60	37,000.00		35,000.00	3-1-79
Orinda 4	1½	8-1-45	75,000.00		10,000.00	8-1-62
Orinda 5	2-3/4,3	3-1-49	135,000.00		49,000.00	3-1-68
Orinda 6	2¼,2½	1-1-50	92,000.00		48,000.00	1-1-70
Orinda 7	1-3/4,2,2¼,2½,2-3/4	11-15-50	369,000.00		200,000.00	11-15-70
Orinda 8A	2,2¼,2½,2-3/4	6-1-54	100,000.00		65,000.00	6-1-74
Orinda 8B	2½,2¾,2-3/4	3-1-55	115,000.00		84,000.00	3-1-75
Orinda 8C	2½,2-3/4	11-15-55	310,000.00		235,000.00	11-15-76
Orinda 8D	4	6-15-57	190,000.00		150,000.00	6-15-76
Orinda 9A	4¼,3-3/4	11-15-57	131,000.00		113,000.00	11-15-77
Orinda 9B	5,4¼,3,3¼,3½,3-3/4	11-15-58	232,000.00		210,000.00	11-15-78
Orinda 9C	5,4¼,3½,3-3/4	12-15-59	105,000.00		100,000.00	12-15-80
Orinda 9D	5,3½,3-3/4,	6-1-61	115,000.00		115,000.00	6-1-81
Pacheco 2	3¼	8-1-48	35,000.00		16,000.00	8-1-68
Pinole Hercules 1	2¼	12-1-48	362,000.00		122,000.00	12-1-66
Pinole Hercules 2	2¼	7-1-50	63,000.00		33,000.00	7-1-69
Pinole Hercules 3	3,3¼	5-15-53	39,000.00		24,000.00	5-15-73
Pinole Hercules 4	2-3/4,3	6-15-54	67,000.00		46,000.00	6-15-74
Pinole Hercules 5B	2-3/4,3	10-1-55	96,000.00		75,000.00	10-1-75
Pinole Hercules 5C	5,3½,3-3/4,1	9-15-60	142,000.00		142,000.00	9-15-80
Pinole Hercules 6A	2,4	2-1-57	140,000.00		112,000.00	2-1-77
Pinole Hercules 6B	5,4,4¼	9-1-57	190,000.00		163,000.00	9-1-77
Pinole Hercules 6C	5,4,3-3/4,1	3-15-59	185,000.00		167,000.00	3-15-79
Pleasant Hill 1	1½	7-1-45	70,000.00		20,000.00	7-1-65
Pleasant Hill 2	2¼	6-1-47	20,000.00		2,000.00	6-1-62
Pleasant Hill 3	2-3/4	12-1-47	47,000.00		18,000.00	12-1-66
Richmond 5	2½,2-3/4	5-1-48	3,590,000.00		1,705,000.00	5-1-73
Richmond 6A	2,2¼	7-15-52	300,000.00		180,000.00	7-15-72
Richmond 6B	3½	8-4-53	500,000.00		325,000.00	8-4-73
Richmond 6C	2½,2-3/4	3-15-54	500,000.00		325,000.00	3-15-74
Richmond 6D	5,2¼,2½,2-3/4,1½	8-15-54	1,000,000.00		700,000.00	8-15-74

TABLE 88
BONDS PAYABLE AT JUNE 30, 1961 (Continued)

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues (Continued):						
Richmond 6E	5, 3¼, 2-3/4, 1	11-1-55	1,500,000.00		1,125,000.00	11-1-75
Richmond 6F	5, 4, 3-3/4, 3-17/20	11-1-57	500,000.00		400,000.00	1-1-77
Richmond 6G	5, 2½, 2-3/4, 3, 3¼, 3½	4-1-58	200,000.00		170,000.00	4-1-78
Richmond 6H	5, 4¼, 3¼, 3½, 3-3/4	3-1-59	250,000.00		230,000.00	3-1-79
Richmond 6I	5, 4, 1	3-1-60	250,000.00		237,000.00	3-1-80
Rodeo 3	2, 2¼	9-1-47	225,000.00		95,000.00	9-1-67
Rodeo 4	2½, 2½	5-15-51	587,000.00	10,000.00	337,000.00	5-15-71
San Pablo 5	1¾, 1	3-1-46	200,000.00		50,000.00	3-1-66
San Pablo 6	3½	2-1-48	153,000.00		88,000.00	2-1-68
San Pablo 7	2, 2¼	6-1-52	210,000.00		120,000.00	6-1-73
San Pablo 8A	2-3/4, 2½	2-1-55	200,000.00		140,000.00	2-1-75
San Pablo 8B	3½, 3-3/4	3-15-57	100,000.00		80,000.00	3-15-77
San Pablo 9A	3½, 3-3/4	3-15-57	300,000.00		240,000.00	3-15-77
San Pablo 9B	4¼	6-1-57	40,000.00		32,000.00	6-1-77
San Pablo 9C	5, 3, 3½, 3-3/4	4-15-58	85,000.00		73,000.00	4-15-78
San Pablo 9D	3-19/20	9-15-58	42,000.00		38,000.00	9-15-79
San Pablo 9E	5, 4¼	6-15-59	25,000.00		21,000.00	6-15-79
San Ramon 1	2-3/4	10-1-48	50,000.00		24,000.00	10-1-68
San Ramon 2	5, 4¼, 4¼	7-15-59	68,000.00		67,000.00	7-15-79
Sheldon 1	2½	11-15-50	40,000.00		20,000.00	11-15-70
Sheldon 2A	3, 2½	10-15-54	34,000.00		28,000.00	10-15-74
Sheldon 3A	3½	4-1-56	47,000.00		37,000.00	4-1-76
Sheldon 3B	4	3-15-57	60,000.00		48,000.00	3-15-77
Sheldon 3C	4¼	11-1-58	80,000.00		72,000.00	11-1-78
Sheldon 3D	5, 4¼, 4½	4-15-60	53,000.00		50,000.00	4-15-78
Vine Hill 2	2½	10-1-45	29,000.00		12,000.00	10-1-66
Vine Hill 3	3	6-1-48	29,000.00		14,000.00	6-1-68
Vine Hill 4A	3½, 3-3/4	6-15-53	23,000.00		15,000.00	6-15-76
Vine Hill 5A	3½, 3¼	3-1-56	35,000.00		25,000.00	3-1-74
Walnut Creek 2	1¾	7-1-45	162,000.00		60,000.00	7-1-64
Walnut Creek 3	2½	6-1-48	111,000.00		50,000.00	6-1-68
Walnut Creek 4	2½	4-1-49	89,000.00		40,000.00	4-1-69
Walnut Creek 5	2¼	5-1-50	72,000.00		28,000.00	5-1-68
Walnut Creek 6	2, 2¼, 2-3/4, 3	1-1-51	88,000.00		50,000.00	1-1-71
Walnut Creek 7A	2½, 2-3/4	12-15-53	350,000.00		245,000.00	12-15-73
Walnut Creek 7B	2½, 3	4-15-55	50,000.00		38,000.00	4-15-75
Walnut Creek 8A	2½, 2-3/4	4-15-55	100,000.00		70,000.00	4-15-75
Walnut Creek 8B	2½, 2-3/4, 2-9/10	7-15-56	400,000.00		320,000.00	7-15-76

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues (Continued):						
Walnut Creek 8C	4	2-15-57	100,000.00		80,000.00	2-15-77
Walnut Creek 8D	4¼	6-1-57	50,000.00		42,000.00	6-1-77
Walnut Creek 8E	5,3,2-3/4,3¼,3½	4-1-58	100,000.00		85,000.00	4-1-78
Walnut Creek 8F	4¼	8-15-59	50,000.00		47,000.00	8-15-79
Total - Elementary School District Issues			23,699,000.00	12,000.00	15,472,000.00	
Special Districts General Obligation Issues:						
Crockett-Valona Sanitary	5,4¼,4-2/5	7-15-59	275,000.00		270,000.00	7-15-89
Brentwood Sanitary Issue 2	4¼	6-1-41	25,000.00		3,000.00	6-1-62
Brentwood Sanitary Issue 3	3	6-1-46	20,000.00	2,000.00	5,000.00	6-1-66
Byron Sanitary	6,4-3/4	1-15-58	35,000.00		33,000.00	7-15-83
Mt. View Sanitary	3,3½	1-15-51/6-15-51	250,000.00		180,000.00	6-15-79
Central Contra Costa Sanitary-1947 Issue	2-3/4,2½	12-15-47	2,400,000.00	5,000.00	1,440,000.00	12-15-77
Central Contra Costa Sanitary-Pacheco Annex	4,3-3/4	12-15-48	70,000.00		32,000.00	12-15-68
Central Contra Costa Sanitary-1956 Issue:						
Series A	5,3-3/4,4,3½	4-15-57	1,000,000.00		775,000.00	6-15-92
Series B	4-3/4,3-3/10,3-3/4,3¼,3½	5-1-58	2,500,000.00	5,000.00	2,305,000.00	5-1-93
Series C	5,4¼,4-2/5	6-1-59	2,500,000.00		2,435,000.00	6-1-94
Series D	5,4-3/4,4¼,3½	6-1-60	2,900,000.00		2,900,000.00	6-1-95
Rodeo Sanitary Series A	5-3/4,4-3/4	7-1-57	377,000.00		362,000.00	7-1-92
Rodeo Sanitary Series B	5,4½,4¼	12-15-58	40,000.00	2,000.00	36,000.00	6-15-79
Oakley Sanitary Series 1	2-3/4,2½	3-1-46	30,000.00		15,000.00	3-1-76
San Pablo Sanitary 1	4,4¼	6-15-53	938,000.00	5,000.00	698,000.00	6-15-83
San Pablo Sanitary Annex 3	3¾	8-1-41	59,800.00		5,800.00	8-1-61
Contra Costa County Water Works District 1	3-3/4	5-1-48	90,000.00		35,000.00	5-1-68
Castle Rock County Water	4½,4¼	10-15-55	60,000.00		57,000.00	10-15-79
Diablo Vista County Water	3¾	6-15-51	132,000.00		77,000.00	6-15-71
Gregory Gardens County Water	4¼,4	6-15-52	800,000.00		665,000.00	6-15-82
Oakley County Water Improvement District 1	3-3/4	1-20-55	235,000.00		230,000.00	1-1-84
Oakley County Water Improvement District 2	2½,2-3/4,2-7/8	1-1-56	950,000.00		800,000.00	1-1-77
Pleasant Hill County Water	3	1-1-41	125,000.00		50,000.00	1-1-71
San Miguel Estates County Water	5,4-3/4	12-15-58	65,000.00		65,000.00	6-15-83
San Ramon Valley County Water	5-3/4,5,3-3/4,4	1-1-59	3,500,000.00		3,400,000.00	1-1-84
Pittsburg Community Hospital	2¾	12-15-48	350,000.00		160,000.00	12-15-68
West Contra Costa Hospital	2½,2-3/4	6-15-51	845,000.00		545,000.00	6-15-71
Lafayette Fire Issue 1	3	10-15-48	95,000.00		30,000.00	10-15-63

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1961 (Continued)

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Special Districts General Obligation Issues(Cont'd):						
Lafayette Fire Issue 2	6,4-3/4,4½	7-1-57	120,000.00		108,000.00	7-1-87
Oakley County Fire	4	2-1-57	40,000.00		32,000.00	2-1-77
Orinda County Fire	2,1-3/4,3	2-15-50	121,000.00		76,000.00	12-15-71
Crockett County Fire	5,3-3/4,3½	10-1-56	125,000.00		101,000.00	10-1-76
El Sobrante County Fire	5,3½,3-3/4,4	2-1-58	88,000.00		72,000.00	2-1-73
Sanitation 7A Improvement District 1	5,4½,4-3/10	4-1-57	300,000.00		282,000.00	4-1-82
Diablo Public Utility-Sewer	5½,4-3/4	8-1-58	47,000.00		41,000.00	8-1-73
Rollingwood-Wilart Park, Recreation & Park	5,4,4¼	8-1-58	32,000.00		30,000.00	8-1-76
Contra Costa County Water Improvement Distr. 1	5,4-3/4,4,3-3/4,3	2-1-61	12,840,000.00		12,840,000.00	2-1-96
Total - Special Districts General Obligation Issues			34,379,800.00	19,000.00	31,190,800.00	
Special Districts Assessment Issues:						
Byron Sanitary	5-3/4,5½	4-15-58	49,699.50		45,723.54	7-2-83
Diablo Public Utility-Road	4-3/4,4½	10-20-56	57,259.95		37,903.98	7-2-72
Mt. View Sanitary 5	6	9-20-50	8,390.46		2,796.85	7-2-65
Mt. View Sanitary 6	6	3-23-51	31,374.44		10,000.00	7-2-66
Mt. View Sanitary 7	6	1-2-53	208,374.22		70,283.22	7-2-68
Oakley Sanitary Series 2	5	11-2-48	22,076.70		5,415.34	7-2-64
Oakley Sanitary Series 3	4,5¼,5	4-8-60	21,530.64		21,530.64	7-2-75
San Pablo Sanitary 18	5½	2-9-46	222,459.00		12,000.00	7-2-61
San Pablo Sanitary 19	6	3-23-45	10,607.85		-0-	7-2-60
San Pablo Sanitary 20	6	7-22-47	11,376.60		1,516.88	7-2-62
San Pablo Sanitary 21	6	2-2-47	198,753.30		23,000.00	7-2-62
San Pablo Sanitary 22	6	6-22-48	3,439.10		228.73	7-2-63
San Pablo Sanitary 23	6	1-2-49	7,636.93		1,018.64	7-2-64
San Pablo Sanitary 25	6	12-30-49	15,735.74		2,098.00	7-2-65
Stege Sanitary 7	5	2-23-50	115,516.80		-0-	7-2-60
Stege Sanitary 12	6	4-5-54	72,775.00		23,000.00	7-2-64
Stege Sanitary 14	3-3/4,4	10-2-60	302,157.70		302,157.70	7-2-66
Gregory Meadows	4¼,4½	2-22-59	10,307.55		8,933.21	7-2-74
Paradise Acres	5	5-2-60	5,599.95		5,599.95	7-2-75
Round Hill Estates	5	2-17-60	715,400.00		715,400.00	7-2-75

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Special Districts Assessment Issues (Continued):						
Orinda Crest Manor	5	9-2-60	143,146.75		143,146.75	[illegible]
El Verano Water	4½,4-3/4	[illegible]-61	51,644.54		51,644.54	[illegible]
Montclair Highlands 1960-5	[illegible]	[illegible]-60	[illegible]		[illegible]	7-2-76
Clearlands Heights 1960-7	[illegible]	1-2-61	186,266.86		186,266.86	[illegible]
Tract 2747 1961-1	[illegible]	[illegible]	43,200.00		43,200.00	[illegible]
Total - Special Districts Assessment Issues			2,666,847.15		1,864,982.40	

TABLE 8C
CONTRA COSTA COUNTY ASSESSED VALUATIONS

	1958-59	1959-60	1960-61	1961-62
Acalanes Union High School District:				
Canyon	245,960	247,500	266,100	272,980
Lafayette	28,292,235	30,264,590	33,032,725	41,644,800
Moraga	2,786,815	3,105,305	4,154,400	6,356,485
Orinda	26,466,365	27,795,760	30,496,310	39,264,865
Walnut Creek	32,622,125	34,610,045	41,677,635	44,424,180
Total	90,413,500	96,023,200	109,627,170	131,963,310
Alhambra Union High School District:				
Briones Valley	561,180			
Martinez	33,575,625	34,954,220	35,423,690	35,816,045
Vine Hill	2,666,645	2,788,570	3,030,880	3,209,720
Total	36,803,450	37,742,790	38,454,570	39,025,765
Amador Union High School District:				
Pleasanton	104,140	107,110	113,800	115,510
Antioch Unified School District:				
Antioch	82,472,510	84,565,835	85,548,766	89,624,705
John Swett Union High School District:				
Carquinez	10,605,515	12,357,050	12,718,025	13,471,975
Port Costa	972,480	1,086,930	1,880,390	2,004,600
Rodeo	24,424,975	23,677,600	25,286,280	25,400,755
Selby	3,636,610	3,622,350	3,312,620	3,294,930
Total	39,639,580	40,743,930	43,197,315	44,172,260
Liberty Union High School District:				
Brentwood	7,038,155	7,143,405	8,416,745	8,839,215
Byron	4,809,215	4,826,760	4,968,400	5,052,560
Knightsen	2,709,715	2,962,400	3,108,350	3,184,160
Lone Tree	1,014,230	1,017,160		
Oakley	5,912,470	6,361,230	6,856,970	7,670,495
Total	21,483,785	22,310,955	23,350,465	24,746,430
Livermore Joint Union High School:				
Green Joint Union (formerly May)	335,640	341,170	360,160	357,320
Mt. Diablo Unified School District:				
Mt. Diablo	122,558,210	135,426,255	143,136,090	151,238,080
Pittsburg Unified School District:				
Pittsburg	95,794,250	105,112,960	109,324,960	123,434,730
Richmond Union High School District:				
Richmond	185,871,920	196,645,790	208,210,285	224,794,785
San Pablo	22,270,705	23,548,315	26,523,455	28,243,825
Pinole-Hercules	17,976,220	19,751,515	22,539,070	25,393,945
Sheldon	4,770,280	5,656,880	6,850,745	7,600,425
Total	230,889,125	245,602,500	264,123,555	286,032,980
San Ramon Valley Union High School District:				
Alamo	6,831,405	7,431,735	7,937,790	9,380,760
Danville	11,997,870	12,954,955	13,903,755	14,911,605
San Ramon	2,133,650	2,383,230	2,915,930	3,304,955
Total	20,962,925	22,769,920	24,757,475	27,597,320
Total County Assessed Valuation	741,457,115	790,746,625	841,994,326	918,308,410

TABLE 8C
CONTRA COSTA COUNTY ASSESSED VALUATIONS (Continued)

	1958-59	1959-60	1960-61	1961-62
Valuation Taking Library Tax:				
Total County	741,457,115	790,746,625	841,994,326	918,308,410
Less Inside Richmond	151,637,815	159,238,515	170,607,825	177,764,070
Total - County Library	589,819,300	631,508,110	671,386,501	740,544,340
Valuation Junior College District:				
Total County	741,457,115	790,746,625	841,994,326	918,308,410
Less Amador Union High	104,140	107,110	113,800	115,510
Total - Junior College District	741,352,975	790,639,515	841,880,526	918,192,900
Valuation in Incorporated Areas:				
Antioch	18,587,495	19,632,965	20,511,920	22,054,760
Brentwood	1,914,195	1,956,595	2,046,085	2,102,975
Concord	30,024,715	34,634,995	39,924,225	47,245,140
El Cerrito	29,420,225	32,866,495	34,473,585	44,163,700
Hercules	3,305,220	3,866,100	3,876,270	5,040,170
Martinez	16,915,175	17,881,125	18,471,185	19,265,455
Pinole	3,122,060	4,437,830	5,826,070	7,292,540
Pittsburg	17,587,630	18,085,480	18,749,020	19,551,370
Richmond	151,637,815	159,238,515	170,607,825	177,764,070
San Pablo	11,322,210	11,803,910	13,218,155	13,932,260
Walnut Creek	18,743,900	20,386,575	26,322,370	29,352,725
Total - Incorporated Areas	302,580,640	324,790,585	354,026,710	387,765,165
Valuation for Bond Service Purposes Only Where Different Than Parent District Due to Boundary Changes:				
Acalanes High Bond 1-4	89,651,145	95,196,370	108,774,690	130,858,950
Acalanes High Bond 5-6B	90,353,305	95,960,650	109,587,600	131,894,280
Alhambra High Bond 5	37,565,805	38,569,620	39,307,050	40,130,125
Richmond High Bond 2	256,593,135	272,571,430	293,767,385	324,193,485
San Ramon High Bond 2	21,298,565	23,111,090	25,117,635	27,954,640
Mt. Diablo Unified:				
Ambrose Component	8,169,955	8,146,615	8,377,930	8,358,100
Bay Point Component	1,365,375	1,268,665	1,277,305	1,220,840
Clayton Valley Component	10,836,480	12,218,260	13,317,170	15,286,695
Concord Component	31,747,485	35,382,230	37,817,255	40,781,585
Oak Grove Component	8,518,415	10,012,835	11,865,985	13,050,775
Pacheco Component	6,218,230	7,163,635	7,825,630	8,380,260
Pleasant Hill Component	19,934,490	21,939,410	23,686,120	25,343,945

TABLE 8D
ASSESSED VALUATIONS OF SPECIAL DISTRICTS

	1958-59	1959-60	1960-61	1961-62
Supervisorial Districts:				
Supervisorial District 1	259,354,530	273,307,920	293,176,205	315,248,505
Supervisorial District 2	88,092,800	95,048,880	104,321,055	126,465,805
Supervisorial District 3	179,631,870	195,419,860	209,946,635	221,590,640
Supervisorial District 4	111,626,970	121,556,745	126,847,770	142,094,775
Supervisorial District 5	102,750,945	105,413,220	107,702,661	112,908,685
Cemetery Districts:				
Alamo-Lafayette	78,193,785	83,298,165	94,251,425	107,792,795
Byron-Brentwood-Knightsen Union	18,148,440	18,846,500	20,062,385	21,346,170
Mosquito Abatement Districts:				
Diablo Valley	18,061,425	18,943,185	20,278,935	21,529,560
Contra Costa County 1	453,610,015	486,315,440	516,005,531	568,248,200
Fire Districts:				
Bay Point	2,245,785	2,080,840	2,103,880	2,124,205
Bethel Island	1,914,755	2,281,395	2,652,290	3,146,635
Brentwood	8,322,150	8,565,725	9,184,645	9,613,725
Briones	834,415	926,060	974,460	1,134,810
Byron	4,101,955	4,131,820	4,274,170	4,306,050
Carquinez	1,098,720	1,102,070	1,100,525	1,082,605
Central	59,149,895	64,359,595	74,969,355	80,701,685
Crockett	4,635,775	5,364,520	6,427,330	9,193,360
Danville	18,188,635	19,728,160	21,128,145	23,529,405
Eastern Contra Costa	14,618,115	15,407,505	18,220,570	22,001,950
Eastern Contra Costa Zone 1			9,270,035	12,305,990
El Sobrante	8,159,545	9,047,975	10,262,665	11,016,645
Island	17,047,425	18,058,330	21,060,300	22,731,495
Kensington	8,544,330	8,755,820	9,024,640	9,315,970
Lafayette	26,695,635	28,143,320	30,578,875	38,477,590
Mt. Diablo	65,647,995	73,308,290	79,061,825	85,187,060
Mt. View	7,624,705	7,738,825	8,267,315	8,643,660
Oakley	4,718,125	4,992,100	5,883,891	6,086,640
Oakley Bond	7,861,785	8,110,700	8,796,361	
Orinda	21,387,640	22,562,250	24,037,200	31,749,555
Pinole	1,689,370	1,747,830	2,302,780	2,720,820
Rodeo	5,071,065	5,424,820	5,792,520	6,314,085
San Pablo	23,469,190	24,288,095	26,258,880	28,122,595
County Service Areas - Fire:				
F-1 Bay View			195,100	203,680
County Service Areas - Police:				
P-1 Crockett		4,567,070	4,418,455	4,396,945
Vehicle Parking Districts:				
District 1 - Orinda Crossroads	868,250	631,790	751,180	1,279,600
Sewer Maintenance Districts:				
Bay Point	917,665	675,805	678,115	691,460
Crockett-Valona	3,784,055	3,383,490	3,444,805	3,431,665
Las Lomitas	149,540	155,020	152,500	151,370
Shore Acres	1,470,290	1,321,090	1,318,720	1,299,760
Camino	355,210	304,160	409,890	425,950
Home Acres	418,510	416,130	406,570	410,030
Sewer Districts:				
Rivercrest	872,730	882,810	906,680	937,370

TABLE 8D
ASSESSED VALUATIONS OF SPECIAL DISTRICTS (Continued)

	1958-59	1959-60	1960-61	1961-62
Highway Lighting Districts:				
Bay Point	879,455	799,095	800,095	771,910
Bel Air	2,436,940	2,457,175	2,610,545	2,662,245
Bethel Island	281,915	314,955	343,255	362,500
Byron	206,560	206,310	210,120	214,410
Canyon Park	252,730	258,950	278,410	281,800
Crockett-Crolona-Valona	3,619,795	4,303,260	4,136,455	4,168,685
Danville	1,147,560	1,362,540	1,454,040	1,583,810
Home Acres	638,180	653,700	646,980	659,880
Kensington	8,532,600	8,741,140	9,009,750	9,293,570
Mt. View	2,486,880	2,591,855	2,715,215	2,740,370
Oakley	662,380	727,670	754,210	756,960
Pacheco	1,205,205	1,472,850	1,494,570	1,875,220
Parchester	755,310	764,090	717,095	725,510
Pleasant Hill	422,690	450,000	413,630	382,970
Rodeo	3,169,225	3,309,720	3,476,850	3,582,795
Rollingwood	1,722,605	1,731,245	1,853,880	1,881,395
San Pablo	2,560,900	2,580,590	2,746,230	2,789,460
Serpa Tract	133,030	139,300	155,690	157,170
Shore Acres	1,482,340	1,469,860	1,476,420	1,467,435
Water Works Districts:				
Contra Costa County 1	1,870,165	1,918,415	2,003,165	2,063,515
County Water Agencies:				
Contra Costa			829,774,831	905,819,215
Sanitary Districts:				
Bella Vista	1,294,380	1,359,195	1,365,415	1,382,945
Brentwood	1,857,315	1,897,655	1,979,605	2,039,785
Byron	247,240	254,100	261,040	269,220
Central Contra Costa	115,934,605	125,624,130	142,875,350	169,032,615
Centra Contra Costa Bond 1	109,811,845	118,647,655	135,415,145	161,082,250
Central Contra Costa Pacheco Annex Bond	6,122,760	6,976,475	7,460,205	7,950,365
Crockett-Valona	3,124,495	3,203,520	3,339,995	3,293,585
Mt. View	8,679,615	8,796,040	9,039,155	9,584,320
Oakley	816,790	889,180	920,120	939,580
Rodeo	2,875,515	3,000,350	3,087,270	3,199,785
San Pablo	33,153,530	35,825,615	40,535,800	44,202,475
San Pablo Bond 3	4,428,125	4,447,605	4,882,550	5,052,050
Stege	43,862,835	47,773,265	49,869,825	59,846,565
County Sanitation Districts:				
District 3	2,554,560	2,434,690	3,123,930	3,629,490
District 7A	4,382,020	3,772,840	3,899,010	4,022,040
District 7A Improvement Bond 1	2,911,730	2,457,000	2,585,540	2,727,530
District 7B	1,648,075	1,166,510	1,178,980	1,268,555
Hospital Districts:				
Concord	102,167,075	114,072,895	118,847,585	125,798,640
Pittsburg Community	111,626,970	121,556,745	126,850,160	142,359,865
West Contra Costa	259,354,530	273,307,920	293,176,205	315,248,505
Park, Recreation and Parkway Districts:				
Ambrose	9,011,595	8,983,985	9,218,960	9,203,900
Brentwood	2,982,515	3,077,635	3,233,685	3,311,515
Recreation and Park Districts:				
Rollingwood-Wilart Park	1,722,605	1,731,245	1,853,880	1,881,395
Pleasant Hill	20,546,750	22,829,135	24,302,795	25,889,900
Recreation, Park, and Parkway Districts:				
Green Valley	1,030,975	1,036,975	1,067,935	1,071,585

TABLE 8D
ASSESSED VALUATIONS OF SPECIAL DISTRICTS (Continued)

	1958-59	1959-60	1960-61	1961-62
County Water Districts:				
Anderson Grove	87,140	89,330		
Ayers Ranch	1,306,330	1,557,900	1,698,650	
Castle Rock	111,870	126,160	129,830	135,720
Contra Costa County	328,093,090	357,067,550	369,743,216	397,176,295
Contra Costa County Improvement District 1				86,827,145
Diablo Vista	1,399,650	1,412,820	1,437,410	1,438,210
El Sobrante	303,120	316,020	312,360	320,660
Gregory Gardens	4,438,285	4,790,615	4,942,080	5,145,365
Lafayette	21,484,465	22,475,530		
Oakley	5,871,260	6,531,835	6,785,891	7,021,720
Oakley Improvement 1	753,350	809,590	832,360	836,160
Oakley Improvement 2	4,610,970	5,297,245	5,614,401	5,837,380
Orinda	24,394,125	25,283,150		
Pleasant Hill	6,969,850	7,793,800	8,883,920	10,535,880
San Miguel Estates	176,310	192,230	231,550	259,580
San Ramon	24,368,205	26,215,900	28,994,355	31,790,815
Saranap	6,332,615	6,638,985		
Southwest Contra Costa	152,111,940	158,999,725	168,896,515	175,503,135
Vine Hill Village	172,070	189,165	232,730	
Walnut County				1,739,120
Utility Districts:				
Diablo Public	911,700	998,390	1,035,260	1,066,390
East Bay Municipal	335,094,230	383,806,055	420,235,760	469,178,845
Southern Public	1,058,185	1,064,325	1,071,365	1,075,875
Municipal Improvement Districts:				
Bethel Island				1,654,730
Transit Districts:				
Alameda-Contra Costa	470,153,295	269,156,090	43,661,175	265,797,595
Alameda-Contra Costa Service 1			43,502,855	265,797,595
San Francisco Bay Area Rapid	741,457,115	790,746,625	841,994,326	918,308,410
Air Pollution Districts:				
San Francisco Bay Area	741,457,115	790,746,625	841,994,326	918,308,410
Flood Control & Water Conservation Districts:				
Contra Costa County	741,457,115	790,746,625	841,994,326	918,308,410
Zone 1	11,292,495	11,602,730	12,399,525	13,005,045
Zone 2	3,248,015	3,263,080	3,361,540	3,411,710
Zone 3B	158,440,070	173,512,585	192,607,275	215,150,865
Zone 8	3,142,645	3,277,040	3,626,760	3,961,610
Zone 8A	2,266,745	2,400,410	2,644,690	2,702,060
Zone 9	3,268,985	4,438,270	5,485,270	6,942,935
Zone 9A	2,890,975	4,057,910	5,065,970	6,510,225
Emergency Flood Control Districts:				
North Walnut Creek			14,386,660	
Community Services Districts:				
Danville	6,046,055	6,479,035	6,874,755	7,428,695
Kensington	8,555,140	8,766,870	9,037,560	9,328,750
Valley (Joint - Alameda County)				202,020
Storm Drain Maintenance Districts:				
District 1	3,010,925	3,693,790	4,151,480	4,854,035
District 4	6,101,375	6,465,290	8,036,935	8,641,550

TABLE 8D
ASSESSED VALUATIONS OF SPECIAL DISTRICTS (Continued)

	1958-59	1959-60	1960-61	1961-62
Storm Drainage Districts:				
Zone 1	774,510	758,470	790,220	955,590
Zone 10		3,970,530	4,474,550	4,962,920
Zone 13	3,842,410	3,774,300	4,243,320	4,696,690
Zone 19	641,540	575,150	641,890	696,090
Zone 20	1,662,510	1,252,110	1,217,535	1,273,200
Zone 22			443,350	506,390
Zone 27	104,560	102,860	109,350	109,720
County Service Areas-Drainage:				
D-1 Garthwick	267,760	305,030	308,220	313,370
County Service Areas-Lighting:				
L-1 Clyde	237,190	173,055	173,125	180,405
L-3 Montalvin Manor Unit 1	903,220	901,470	963,070	989,990
L-4 Montalvin Manor Unit 2	568,500	588,750	614,380	626,250
L-5 Tara Hills	925,180	923,160	1,322,290	1,984,320
L-6 Vine Hill	1,910,795	2,035,055	2,386,340	2,600,540
L-7 Sherman Acres	555,260	544,350	564,740	584,290
L-8 El Sobrante		546,280	735,580	864,350
L-10 College Park		557,510	603,950	608,420
L-11 El Sobrante Manor			1,304,050	1,367,310
L-12 Appian Way			1,216,250	1,412,060
L-13 Green Acres				540,780
County Service Areas-Library:				
Area 1-Lafayette	24,911,110	26,485,675	28,932,435	37,010,030
Area 2-El Sobrante	7,743,380	8,588,645	9,845,105	10,585,850
Area 3-Walnut Creek	25,016,255	26,511,105	29,786,350	30,652,730
Area 4-San Ramon		22,769,920	24,757,475	27,595,160
Area 5-Pleasant Hill		22,012,050	23,438,575	24,980,580
Area 6-Kensington				9,318,460
Miscellaneous Service Areas:				
M-1 Delta Ferry			819,590	1,049,670
M-2 Lafayette Park				3,115,580
Reclamation Districts:				
1619-Bethel Island			2,207,070	
2026-Webb Tract		370,570	439,670	422,700
2090-Quimby Island		5,280	5,370	5,430

TABLE 8E
TAX RATES

	1958-59	1959-60	1960-61	1961-62
COUNTY RATES:				
General Fund	2.100	2.079	2.122	2.186
Highway Interest and Redemption	.077	.072	.065	
Richmond Building Interest and Redemption	.013	.012	.011	.009
Total Inside Richmond	2.190	2.163	2.198	2.195
County Library	.100	.117	.129	.155
Total Except Inside Richmond	2.290	2.280	2.327	2.350
COUNTY SPECIAL DISTRICT RATES:				
FIRE PROTECTION DISTRICTS:				
Bethel Island	.819	.735	.511	.558
Brentwood	.168	.165	.225	.203
Briones Valley	.121	.077	.094	.055
Byron	.565	.120	.190	.174
Carquinez	.535	.500	.500	.500
Central	.893	.856	.875	.872
Crockett	.330	.330	.330	.270
Crockett, Bonds	.226	.191	.149	.101
Eastern Contra Costa (except Zone 1)	.703	.729	.420	.484
Eastern Contra Costa Zone 1			.893	.844
El Sobrante	.550	.550	.549	.616
El Sobrante, Bonds	.120	.091	.088	.079
Island County	.070	.250	.250	.250
Mt. Diablo	.740	.721	.786	.771
Mt. View	.828	.828	.927	.816
Oakley	.190	.211	.242	.229
Oakley, Bonds	.044	.042	.037	.037
Orinda	1.015	.968	1.100	.876
Orinda, Bonds	.038	.036	.033	.025
Pinole	.299	.400	.400	.333
San Pablo	.580	.595	.713	.666
SERVICE AREA FIRE:				
F-1 Bay View			1.356	.745
SERVICE AREA DRAINAGE:				
D-1 Garthwick	.059	.011		.041
SERVICE AREA POLICE:				
Area P-1 Crockett		.244	.110	.117
STORM DRAIN MAINTENANCE DISTRICTS:				
District No. 1	.350	.350	.350	
District No. 4	.500	.335	.335	.040
STORM DRAINAGE DISTRICTS:				
Zone No. 1	.384	.384	.553	.396
Zone No. 10		.250	.350	.326
Zone No. 13	.120	.120	.120	.116
Zone No. 19	.250			
Zone No. 20	.900	.900	.700	
Zone No. 22			.350	.312
Zone No. 27	1.860	2.165	1.904	1.675
FLOOD CONTROL AND WATER CONSERVATION DISTRICTS:				
Contra Costa County	.020	.020	.019	.018
Zone 1 Marsh Creek	.180	.180	.180	.119
Zone 2 Kellogg Creek	.180	.180	.180	.054
Zone 3B	.180	.180	.180	.145
Zone 8		.020	.050	.020
Zone 8A	.154	.134	.104	.160
Zone 9	.030	.070	.090	.038
Zone 9A	.120	.110	.090	.115
No. Walnut Creek Emergency			.920	
SEWER MAINTENANCE DISTRICTS:				
Bay Point	1.069	.925	.925	.928
Crockett-Valona				.438
Las Lomitas	1.338	1.208	.100	

TABLE 8E
TAX RATES (Continued)

	1958-59	1959-60	1960-61	1961-62
COUNTY SPECIAL DISTRICT RATES (Continued):				
SANITATION DISTRICTS:				
District 7A	.496	.470	.488	.642
District 7A Improvement No. 1 Bonds	.511	.530	.512	.710
HIGHWAY LIGHTING DISTRICTS:				
Bay Point	.213	.231	.248	.767
Bel Air	.357	.353	.330	.361
Bethel Island	.400	.324	.293	.282
Byron	.391	.430	.394	.391
Canyon Park	.262	.256	.235	.235
Crockett-Valona	.207	.236	.308	.284
Danville	.329	.435	.272	.365
Home Acres	.339	.330	.332	.328
Kensington	.120	.116	.115	.111
Mt. View	.413	.298	.339	.340
Oakley	.370	.317	.309	.311
Pacheco	.247	.309	.291	.243
Parchester	.254	.251	.265	.266
Pleasant Hill	.235	.220	.239	.261
Rodeo	.185	.087	.344	.314
Rollingwood	.161	.161	.149	.158
Serpa Tract	.352	.336	.297	.298
Shore Acres	.314	.317	.312	.318
MISCELLANEOUS SERVICE AREAS:				
M-1, Delta Ferry			.500	.477
M-2, Lafayette Park				.435
VEHICLE PARKING DISTRICTS:				
No. 1, Orinda	.050	.050	.050	.032
COUNTY SERVICE AREAS - LIGHTING:				
L-1 Clyde	.375	.522	.757	.448
L-3 Montalvin Manor No. 1	.290	.291	.269	.168
L-4 Montalvin Manor No. 2	.275	.264	.250	.160
L-5 Tara Hills No. 1	.350	.350	.341	.219
L-6 Vine Hill	.500	.645	.365	.265
L-7 Sherman Acres	.446	.237	.224	.143
L-8 El Sobrante		1.068	.193	.228
L-10 College Park		.417	.185	.156
L-11 El Sobrante Manor			.354	.211
L-12 Appian Way			.398	.225
L-13 Green Acres				.312
COUNTY SERVICE AREAS - LIBRARY:				
Area No. 1 - Lafayette	.100	.100	.100	.064
Area No. 2 - El Sobrante	.100	.100	.150	.152
Area No. 3 - Walnut Creek	.050	.050	.050	.039
Area No. 4 - San Ramon		.100	.100	.069
Area No. 5 - Pleasant Hill		.050	.100	.001
Area No. 6 - Kensington				.101
WATER AGENCIES:				
Contra Costa County			.030	.028
LOCAL SPECIAL DISTRICT RATES:				
CEMETERY DISTRICTS:				
Alamo-Lafayette	.047	.037	.045	.034
Byron-Brentwood-Knightsen Union	.035	.015	.042	.199
FIRE DISTRICTS:				
Bay Point	.484	.491	.242	.394
Danville	.245	.412	.265	.702
Kensington	.808	.809	.818	.804
Lafayette	.938	.969	.978	.929
Lafayette, Bonds	.060	.056	.067	.051
Rodeo	.736	.759	.735	.827

	1958-59	1959-60	1960-61	1961-62
LOCAL SPECIAL DISTRICT RATES (Continued):				
MOSQUITO ABATEMENT DISTRICTS:				
Contra Costa No. 1	.026	.023	.023	.020
Diablo Valley	.081	.162	.123	.107
SANITARY DISTRICTS:				
Bella Vista	.450	.550	.600	.600
Brentwood	.350	.450	.350	.350
Brentwood, Bonds	.313	.294	.214	.206
Byron	.600	.600	.600	.600
Byron, Bonds	1.476	1.034	1.442	.955
Central Contra Costa	.342	.357	.355	.317
Central Contra Costa, Bond No. 1	.126	.113	.098	.081
Central Contra Costa, Bond No. 2	.238	.218	.231	.236
Central Contra Costa, Pacheco Annex Bonds	.076	.079	.071	.066
Crockett-Valona	.000	.000	.000	.000
Crockett-Valona, Bonds		.562	.444	.526
Mt. View	.550	.550	.550	.550
Mt. View, Bonds	.193	.185	.177	.163
Oakley	.480	.190	.300	.300
Oakley, Bonds	.183	.159	.129	.171
Rodeo	.600	.600	.600	.600
Rodeo, Bonds	.714	.967	.912	.793
San Pablo	.450	.417	.400	.395
San Pablo, Annexation No. 3 Bonds	.101	.097	.124	
San Pablo, Sanitary Bonds	.255	.165	.149	.134
Stege	.350	.390	.350	.310
HOSPITAL DISTRICTS:				
Concord	.177	.149	.175	.176
Pittsburg Community	.150	.200	.194	.071
Pittsburg Community, Bonds	.017	.021	.015	.017
West Contra Costa	.157	.148	.128	.060
West Contra Costa, Bonds	.026	.025	.022	.020
RECREATION DISTRICTS:				
Ambrose	.301	.323	.330	.360
Brentwood	.185	.179	.186	.210
Green Valley	.250	.250	.244	.244
Pleasant Hill	.500	.500	.500	.500
Rollingwood-Wilart	.487	.496	.410	.401
Rollingwood-Wilart, Bonds	.143	.068	.181	.118
UTILITY DISTRICTS:				
Diablo Public	.857	.857	.200	.200
Diablo Public, Bonds	.591	.503	.464	.457
East Bay Municipal	.200	.200	.200	.200
Southern Public		.123	.075	.525
MUNICIPAL IMPROVEMENT DISTRICTS:				
Bethel Island				2.000
TRANSIT DISTRICTS:				
Alameda-Contra Costa	.014	.029		
Alameda-Contra Costa Service District No. 1			.029	.029
San Francisco Bay Area Rapid	.017	.039	.017	.020
AIR POLLUTION DISTRICTS:				
Bay Area	.010	.009	.008	.010
WATER DISTRICTS:				
Castle Rock, Bonds	3.231	2.828	2.713	2.469
Contra Costa County	.018	.024	.028	.031
Contra Costa County, Improvement District I				.201
Diablo Vista	.743	1.262	1.168	.976
Diablo Vista, Bonds	.654	.629	.605	.661
Gregory Gardens	.007	.005	.033	.048
Gregory Gardens, Bonds	1.132	1.030	.979	.927
Oakley				.052
Oakley, Improvement District No. 1, Bond		.250	.229	.229
Pleasant Hill	.015	.020	.049	.041
San Miguel Estates			.431	.038
San Miguel Estates, Bonds	1.479	1.057	1.371	1.212

	1958-59	1959-60	1960-61	1961-62
LOCAL SPECIAL DISTRICT RATES (Continued)				
WATER DISTRICTS (Continued):				
San Ramon Valley	.250	.054	.039	
San Ramon Valley, Bonds		.556	.578	.520
Southwest Contra Costa County		.007		
Walnut				.049
COMMUNITY SERVICE DISTRICTS:				
Kensington	.765	.776	.871	.846
Valley (Joint Alameda Co.)				1.000
SCHOOL DISTRICT RATES:				
ELEMENTARY SCHOOL DISTRICTS:				
Alamo	2.144	2.286	2.348	2.529
Alamo, Bonds	.428	.384	.453	.338
Brentwood	1.619	1.500	1.429	1.449
Brentwood, Bonds	.386	.358	.368	.376
Briones Valley	.604			
Byron	1.242	1.102	1.321	1.162
Byron, Bonds	.299	.293	.299	.289
Canyon	1.450	1.450	1.445	1.435
Canyon, Bonds	.214	.204		
Carquinez	1.507	1.516	1.500	1.499
Danville	2.358	2.506	2.567	2.591
Danville, Bonds	.444	.442	.472	.416
Knightsen	1.520	1.585	1.630	1.715
Knightsen, Bonds	.241	.217	.202	.194
Lafayette	2.346	2.419	2.464	2.582
Lafayette, Bonds	.411	.426	.445	.386
Lone Tree	.800	.329		
Martinez	1.472	1.479	1.750	1.736
Martinez, Bonds	.323	.289	.279	.375
Moraga	1.965	1.896	2.061	1.940
Moraga, Bond	.296	.377	.376	.218
Mt. Diablo Unified, Elem. Component				
Ambrose, Bonds	.140	.135	.129	.128
Bay Point, Bonds	.247	.255	.250	.265
Clayton Valley, Bonds	.039	.034	.031	.020
Concord, Bonds	.044	.039	.037	.033
Oak Grove, Bonds	.064	.054	.045	.040
Pacheco, Bonds	.043	.036	.032	.030
Pleasant Hill, Bonds	.052	.046	.042	.039
Oakley	1.672	1.749	1.855	1.879
Oakley, Bonds	.373	.436	.481	.392
Orinda	2.133	2.246	2.446	2.543
Orinda, Bonds 4 to 9B	.415	.460	.432	.302
Orinda, Bonds 9C and D				.048
Pinole-Hercules	1.263	1.498	1.812	1.792
Pinole-Hercules, Bonds	.407	.453	.375	.427
Port Costa	1.569	1.577	1.550	1.012
Richmond	1.616	1.659	1.729	1.669
Richmond, Bonds 5-6G	.293	.287	.270	.225
Richmond Bonds 6H and I				.018
Rodeo	1.450	1.570	1.556	1.558
Rodeo, Bonds	.193	.189	.175	.195
San Pablo	2.000	2.147	2.442	2.344
San Pablo, Bonds	.433	.426	.369	.341
San Ramon	.800	.772	.782	.878
San Ramon, Bonds	.129	.367	.225	.231
Selby	.602	.699	.861	.682
Sheldon,	2.253	2.406	2.816	2.737
Sheldon, Bonds	.276	.391	.367	.339
Vine Hill	1.635	1.635	1.642	1.795
Vine Hill, Bonds	.336	.324	.321	.281
Walnut Creek	2.059	2.322	1.974	2.379
Walnut Creek, Bonds	.380	.364	.295	.348
HIGH SCHOOL DISTRICTS:				
Acalanes	1.773	1.852	1.798	1.699
Acalanes, Bonds 1-4	.123	.115	.098	.080

TABLE 8E
TAX RATES (Continued)

	1958-59	1959-60	1960-61	1961-62
SCHOOL DISTRICT RATES (Continued):				
HIGH SCHOOL DISTRICTS (Continued):				
Acalanes, Bonds 5-6B	.216	.200	.171	.138
Acalanes, Bonds 6C-6D	.094	.112	.096	.064
Acalanes, Bonds 6E, 6F & 7A			.012	.140
Alhambra	1.470	1.507	1.666	1.750
Alhambra, Bond 5	.130	.123	.120	.115
Alhambra, Bonds 6A-6B	.085	.065	.064	.313
John Swett	.768	.768	.778	.767
Liberty High	1.176	1.328	1.379	1.328
Liberty High, Bonds	.183	.173	.161	.144
Richmond, General	1.599	1.635	1.701	1.640
Richmond, Bond 2	.015	.014	.012	.011
Richmond, Bonds 3, 4	.343	.309	.275	.250
San Ramon	1.425	1.422	1.456	1.412
San Ramon, Bond 2	.089	.079	.072	.064
San Ramon, Bonds 3-7	.324	.308	.354	.352
UNIFIED SCHOOL DISTRICTS:				
Antioch Unified	2.500	2.761	2.815	2.843
Antioch Unified, Bonds 1-4D	.773	.847	.787	.725
Antioch Unified, Bond 5A				.116
Mt. Diablo Unified	3.438	3.481	3.952	4.283
Mt. Diablo Unified, Bonds	.834	.810	.872	.943
Pittsburg Unified	2.382	2.374	2.378	2.381
Pittsburg Unified, Bonds	.475	.483	.532	.615
JOINT UNION SCHOOL DISTRICTS:				
Amador High	1.250	1.250	1.250	1.350
Amador High, Bonds	.274	.223	.353	.408
Livermore High	1.250	1.250	1.240	1.440
Livermore High, Bonds	.370	.400	.400	.510
Green Elementary,	.820	.820	.600	1.500
Green Elementary, Bond				.350
Pleasanton Elementary	1.710	1.760	1.570	2.100
Pleasanton Elementary, Bonds	.140	.290	.370	.387
Pleasanton Elementary, Education Handicapped Children				.003
JUNIOR COLLEGE DISTRICTS:				
Contra Costa	.346	.366	.413	.410
SPECIAL SCHOOL LEVIES:				
County School Service	.006			
Education of Handicapped Minors:				
Alamo Elementary		006	.006	.005
Byron Elementary	.007	.007	.003	
Danville Elementary	.002		.002	.003
Knightsen Elementary				.001
Lafayette Elementary	.004	.005	.004	.002
Martinez Elementary		.001	.001	.001
Oakley Elementary	.005		.002	.005
Orinda Elementary	.001	.001	.002	.001
Vine Hill Elementary				.006
Walnut Creek Elementary	.001		.003	
Antioch Unified	.001			.001
Mt. Diablo Unified			.003	
Pittsburg Unified	.001	.001		.001
Mentally Retarded Schools				.002
Schools Equalization Levy				.049
CITY RATES COLLECTED BY COUNTY:				
Brentwood	1.000	1.000	1.000	1.000
El Cerrito	1.350	1.350	1.350	1.200
San Pablo	.980	1.030	1.070	1.070
San Pablo, Bond	.100	.050	.010	.010
Walnut Creek	.950	.950	.950	.950